

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
COUNCIL MEETING**

**Tuesday, January 27, 2004  
6:00 p.m.**

**Council Chambers, Municipal District of Mackenzie Office  
Fort Vermilion, Alberta**

**AGENDA**

- CALL TO ORDER:** 1. a) Call to Order
- AGENDA:** 2. a) Adoption of Agenda
- ADOPTION OF  
THE PREVIOUS  
MINUTES:** 3. a) Minutes of the January 13, 2004 Regular Council Meeting **Page 9**
- BUSINESS ARISING  
OUT OF THE  
MINUTES:** 4. a)
- DELEGATIONS:** 5. a) High Level Medical Clinic **Page 23**  
b) **Page**
- PUBLIC  
HEARINGS:** 6. a) Bylaw 390/03 – La Crete Community Development Plan Expansion Concept **Page 27**  
b) Bylaw 396/03 – Land Use Bylaw Amendment To Delete Permitted Use From Direct Control District “DC3” **Page 33**

- c) Bylaw 400/03 – Land Use Bylaw Amendment to Add Zonings and Conditions to Rural Country Residential **Page 39**
- d) Bylaw 404/03 – Land Use Bylaw Amendment to Add Zonings and Conditions to Hamlet Residential **Page 55**
- e) Bylaw 405/03 – Land Use Bylaw Amendment To Add Conditions to Rural Industrial District **Page 61**
- f) **Page**
- g) **Page**
- h) **Page**

**COUNCIL  
COMMITTEE AND  
CAO REPORTS:**

- 7. a) Council Committee Reports
- b)

**GENERAL  
REPORTS:**

- 8. a) Capital Projects 2004 Progress Report & Year to date Operating Income Statement **Page 67**
- b) Strategic Plan – Update **Page 101**

**AGRICULTURAL  
SERVICES:**

- 9. a) Agricultural Fieldman's Report **Page 113**
- b) **Page**

**OPERATIONAL  
SERVICES:**

- 10. a) Bylaw 371/03 – Water Rationing **Page 115**

- b) Director's Report *Page 125*
- c) *Page*
- d) *Page*
- e) *Page*

**PLANNING, EMERGENCY,  
AND ENFORCEMENT  
SERVICES:**

- 11. a) Bylaw 406/04 – Area Structure Plan *Page 131*  
NW 5-106-15-W5M
- b) Bylaw 407/04 Land Use Bylaw Amendment *Page 137*  
Pt. NW 19-109-19-W5  
Highway Development District “HD” to  
Agricultural District 1 “A1”
- c) Bylaw 408/04 Land Use Bylaw Amendment *Page 143*  
2938RS, Block 01, Lot 04  
Hamlet Residential District 1 “HR1” to  
Hamlet Commercial District 1 “HC1”
- d) Bylaw 409/04 Land Use Bylaw Amendment *Page 149*  
882 1687, Block 06, Lot 01  
Hamlet Commercial District 2 “HC2” to  
Direct Control District “DC2”
- e) Regional Hazardous Material's Unit Operating *Page 155*  
Agreement
- f) Enforcement Services Statistics Report for *Page 157*  
November and December 2003.
- g) Enforcement Services Statistics Comparison *Page 161*  
2000- 2003
- h) Invoice #1155 Cancelled *Page 165*  
Lot Rent for Lots 8,9, and 10; Block 4  
Plan 022 4186 - Hamlet of Zama
- i) *Page*

- j) *Page*
- k) *Page*
- l) *Page*

**CORPORATE SERVICES:**

- 12. a) Potential for Agricultural Development  
In the Fort Vermilion/Fort Nelson Corridor *Page 175*
- b) Yellowknife Trade Mission *Page 181*
- c) Emerging Trends in Municipal Law *Page 185*
- d) Boreal Forest Conservation *Page 189*
- e) *Page*
- f) *Page*
- g) *Page*

**IN CAMERA SESSION:**

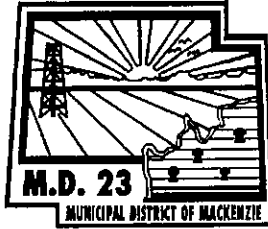
- 13. a) A.U.P.E. Successor Rights & Judicial Review
- b)
- c)

**NEXT MEETING DATE:**

- 14. a) Regular Council Meeting  
10:00 a.m.  
Tuesday, February 10, 2004  
Council Chambers, Fort Vermilion

**ADJOURNMENT:**

- 15. a) Adjournment



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	January 13, 2004 Regular Council Meeting Minutes
Agenda Item No:	3.a)

#### BACKGROUND / PROPOSAL:

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the January 13, 2004 Regular Council Meeting.

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

That the minutes of the January 13, 2004 Regular Council Meeting be adopted as presented.

Review:

Dept.

C.A.O.

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
REGULAR COUNCIL MEETING**

**Tuesday, January 13, 2003  
10:00 a.m.**

**Council Chambers, Municipal District of Mackenzie Office  
Fort Vermilion, Alberta**

**PRESENT:**

Bill Neufeld	Reeve
Betty Bateman	Councillor
John W. Driedger	Councillor (Arrived 10:05 a.m.)
Pat Kulscar	Councillor
Greg Newman	Councillor
Willie Wieler	Councillor (Arrived 10:06 a.m.)
Walter Sarapuk	Deputy Reeve
Odell Flett	Councillor
Wayne Thiessen	Councillor

**ABSENT:**

Joe Peters	Councillor
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**ALSO PRESENT:**

Harvey Prockiw	Chief Administrative Officer
Barb Spurgeon	Executive Assistant
Bill Landiuk	Director of Corporate Services
Eva Schmidt	Senior Development Officer

Minutes of the regular Council meeting for the Municipal District of Mackenzie No. 23 held on Tuesday, January 13, 2004 in the Council Chambers of the Municipal District of Mackenzie office, Fort Vermilion, Alberta.

**CALL TO ORDER:** 1. a) **Call to Order**

Reeve Neufeld called the meeting to order at 10:03 a.m.

**AGENDA: 2. a) Adoption of Agenda**

**MOTION 04-001 MOVED** by Councillor Thiessen

That the agenda be adopted as amended.

- 14. b) Next meeting dates
- 12. l) Chinchaga Endangered Forest
- 12. m) Fort Vermilion Recreational Board and  
Fort Vermilion Development Task Force

**CARRIED**

**ADOPTION OF  
THE PREVIOUS  
MINUTES:**

**3. a) Minutes of the December 9, 2003  
Regular Council Meeting**

**MOTION 04-002 MOVED** by Councillor Kulscar

That the minutes of the December 9, 2003 Regular Council meeting be adopted as presented.

**CARRIED**

**BUSINESS ARISING  
OUT OF THE  
MINUTES:**

**4. a)**

There were no items under this heading.

**DELEGATIONS:**

**5. a)**

There were no items under this heading.

**PUBLIC  
HEARINGS:**

**6. a)**

There were no items under this heading.

**COUNCIL  
COMMITTEE AND  
CAO REPORTS:**

**7. a) Council Committee Reports**

Councillors provided verbal reports on meetings attended since previous reporting.

Deputy Reeve Sarapuk reported on the May/Horner Celebration and the Finance Committee.

Councillor Driedger reported on the Mackenzie Housing Management Board.

Councillor Wieler reported no meetings

Councillor Bateman reported no meetings

Councillor Flett reported on the May/Horner Celebration.

Councillor Newman reported on the Agricultural Land Task Force.

Councillor Kulscar reported on the Finance Committee.

Councillor Thiessen reported on Agricultural Land Task Force and the Hay-Zama Wildland Park.

Reeve Neufeld reported on the May/Horner Celebration and the Hay-Zama Wildland Park.

**MOTION 04-003**      **MOVED** by Councillor Bateman

That the Council Committee verbal reports be received as information.

**CARRIED**

7.      b)      **CAO Report**

**MOTION 04-004**      **MOVED** by Councillor Newman

That the written report submitted by the Chief Administrative Officer be accepted as presented.

**CARRIED**

**GENERAL  
REPORTS:**

8.      a)      **Action List on Council Motions**

**MOTION 04-005**      **MOVED** by Councillor Bateman

That the Action List be accepted for information.

**CARRIED**

**AGRICULTURAL  
SERVICES:**

9.      a)

There were no items under this heading.



**OPERATIONAL  
SERVICES:**

10. a) **Bylaw 371/03 – Water Rationing**

**MOTION 04-006** **MOVED** by Councillor Kulscar that third reading of Bylaw 371/03 being a bylaw respecting the Rationing of Water be tabled.

**CARRIED**

10. b) **BF78212 (Heliport Road Bridge)**

**MOTION 04-007** **MOVED** by Councillor Bateman

That the update regarding BF78212 (Heliport Road Bridge) be accepted for information.

**CARRIED**

**PLANNING, EMERGENCY,  
AND ENFORCEMENT  
SERVICES:**

11. a) **Urban Water and Sewer infrastructure Installation**

**MOTION 04-008** **MOVED** by Councillor Newman

That the installation of urban water and sewer infrastructure issue be referred to the Development Task force for recommendations.

**CARRIED**

11. b) **Policy DEV001 – Urban Development Standards**

**MOTION 04-009** **MOVED** by Councillor Kulscar

That Policy DEV001, Urban Development Standards, be approved as amended.

**CARRIED**

**11. c) Regional Hazardous Materials Unit**

**MOTION 04-010**  
Requires 2/3 Majority

**MOVED** by Councillor Driedger

That the capital budget be amended by adding the following project:

Project: Contribution towards Hazardous Materials Unit  
Amount: to a maximum of \$10,000 and on a 50% cost  
sharing basis with the Town of High Level  
Funding From: Emergency Services Reserve 04-765-23

**CARRIED**

**CORPORATE  
SERVICES:**

**12. a) Establishment of Gravel Crushing Reserve**

**MOTION 04-011**

**MOVED** by Councillor Thiessen

That Gravel Crushing reserve RESV14 (code 4-32-720) be established.

**CARRIED**

**MOTION 04-012**  
Requires 2/3 Majority

**MOVED** by Deputy Reeve Sarapuk

That 2003 unspent funds including the approved overage for West La Crete and Tompkins pits crushing to be carried over to 2004 and placed into Gravel Crushing reserve RESV14 (code 4-32-720) in order to complete 2003 gravel crush program at both pits.

**CARRIED**

**12. b) Water Sewer Rates Calculations Review**

**MOTION 04-013**

**MOVED** by Councillor Newman

That Administration provides a feasibility report on the cost of installing card-lock systems at all water points.

**CARRIED**

**MOTION 04-014      MOVED** by Councillor Wieler

That the issue of treated water rates pertaining to urban and rural water be received as information.

Councillor Newman requested a recorded vote on Motion 04-014.

**CARRIED**

In Favor: Councillor Wieler, Councillor Kulscar, Reeve Neufeld, Councillor Driedger, and Councillor Thiessen

Opposed: Councillor Bateman, Councillor Newman, Councillor Flett, and Deputy Reeve Sarapuk

**12.    c)      Edmonton City Center Airport**

**MOTION 04-015      MOVED** by Councillor Bateman

**WHEREAS** the government of Alberta's primary strategies in achieving early access to health care is to establish the most up-to-date and specialized facilities in major centers like Edmonton and Calgary to serve all Albertans; and

**WHEREAS** the great majority of Albertans are living less than two hours of so from these centers; and

**WHEREAS** flying into the Edmonton City Center Airport allows less than two hour access from places like High Level to these important health care facilities, especially for those needing to see specialists or access such specialized care on outpatient bases; and for those visiting sick loved ones, and wishing to return home the same day; and

**WHEREAS** older people and those with children need washrooms in order to travel by air; and

**WHEREAS** the smallest aircraft with washrooms are 19 seat aircraft, which are also the most economically viable means of air transportation in the north when allowed to operate at full capacity; and

**WHEREAS** landing at the Edmonton International Airport adds unreasonable time and expense to access important health facilities for northerners; and

**WHEREAS** the extra expense at the time may cause people needing these specialized care services to wait until their ailment becomes an emergency;

**NOW THEREFORE BE RESOLVED** that the Council of the Municipal District of Mackenzie strongly urges the Alberta Government to use their authority to declare that 19 seat aircraft, carrying 19 passengers, landing at the Edmonton City Center Airport from Northern regions of Alberta is necessary to guarantee the universality of our health system.

**CARRIED**

12. d) **Assessment Review Board**

**MOTION 04-016** **MOVED** by Deputy Reeve Sarapuk

That Brad Tourangeau be appointed to the Assessment Review Board as the alternate member at large.

**CARRIED**

12. e) **Water Front Cottage Development Proposal**

**MOTION 04-017** **MOVED** by Councillor Wieler

That Tom Baldwin be invited to facilitate the joint meetings on water front cottage development.

**CARRIED**

12. f) **Joint Meeting of Northern Alberta Mayor's Caucus and Reeves**

**MOTION 04-018** **MOVED** by Councillor Wieler

That Reeve Neufeld be authorized to attend the Joint Northern Alberta Mayor's Caucus and Reeves being held June 18, 2004 in Edmonton.

**CARRIED**

12. g) **Fall 2003 Convention Evaluation**

**MOTION 03-019** **MOVED** by Councillor Wieler

That the evaluation for the AAMD&C Fall Convention be completed and submitted.

**CARRIED**

12. h) MD Brochure

**MOTION 04-020** **MOVED** by Councillor Wieler

That the MD Brochure be received as information.

**CARRIED**

12. i) Northern Exposure Tourism Conference

**MOTION 04-021** **MOVED** by Councillor Wieler

That Councillor Kulscar be authorized to attend the Northern Exposure Tourism Conference in Grande Prairie on February 25-27, 2004.

**CARRIED**

12. j) Winterfest 2004

**MOTION 04-022** **MOVED** by Councillor Newman

That the correspondence on Winterfest 2004 be received for information.

**CARRIED**

12. k) Sunday Hunting

**MOTION 04-023** **MOVED** by Councillor Bateman

That correspondence be sent to Alberta Sustainable Resource Development supporting Sunday hunting.

Councillor Bateman requested a recorded vote on Motion 04-023.

**CARRIED**

In favor: Deputy Reeve Sarapuk, Councillor Wieler, Councillor Bateman, Councillor Flett, Councillor Newman, Councillor Thiessen  
Opposed: Councillor Kulscar, Councillor Driedger, and Reeve Neufeld

12. l) Chinchaga Parkland

**MOTION 04-024** **MOVED** by Councillor Newman

That the letter from Gene Zwodesky, Minister of Sustainable Resource development be received for information.

**CARRIED**

12. m) Fort Vermilion Recreation Board  
and  
Development Task Force

Councillor Newman resigned from the Fort Vermilion Recreation Board and the Fort Vermilion Development Task Force.

**MOTION 04-025** **MOVED** by Councillor Newman

That Councillor Flett be appointed to the Fort Vermilion Recreation Board and the Fort Vermilion Development Task Force.

**CARRIED**

Councillor Bateman resigned from the Mackenzie Library Board.

**MOTION 04-026** **MOVED** by Councillor Bateman

That Councillor Flett be appointed to the Mackenzie Library Board.

**CARRIED**

**DATE OF NEXT MEETING:**

14. a) Regular Council Meeting  
Tuesday, January 27, 2004  
6:00 p.m.  
MD Council Chambers – Fort Vermilion
- b) RCMP Meeting – Friday January 16, 2004

**Motion 04-027** **MOVED** by Councillor Bateman

That Councillor Flett attend the meetings scheduled with the RCMP on January 15 and 16, 2004.

**CARRIED**

**MOTION 04-028**     **MOVED** by Councillor Newman

That consideration be given to move in camera to discuss issues under the Freedom of Information and Protection of Privacy, Alberta Regulation 200/95. (12:15 p.m.)

**CARRIED**

**IN-CAMERA**     a)     **Ratification of Collective Agreement**  
                         b)     **Cost of Living and Benefit Increases**

**Motion 04-029**     **MOVED** by Councillor Thiessen

That Council come out of camera. (12:45 p.m.).

**CARRIED**

**Motion 04-030**     **MOVED** by Councillor Newman

That the Collective Agreement between the Municipal District of Mackenzie No. 23 and the Alberta Union of Public Employees be ratified for the term of January 1, 2004 to December 31, 2006.

**CARRIED**

**Motion 04-031**     **MOVED** by Councillor Thiessen

That Cost of Living and benefit increases for non-union employees follow the Collective Agreement.

**CARRIED**

**ADJOURNMENT:** 15.     a)     **Adjournment**

**MOTION 04-032**     **MOVED** by Councillor Driedger

That the Regular Council meeting be adjourned (12:46 p.m.)

**CARRIED**

These minutes were adopted this 27<sup>th</sup> day of, January 2004.

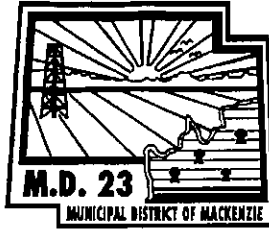
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Bill Neufeld, Reeve

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Barbara Spurgeon,  
Executive Assistant





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Dr. Kathleen Game - Delegation
Agenda Item No:	5.a)

#### BACKGROUND / PROPOSAL:

The High Level Medical Clinic is hoping to raise funding to build a new clinic close to the new hospital in High Level. Currently the existing clinic is on the current hospital site and that property is being taken over by the Town of High Level.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

In September Dr. Game wrote and Council received the attached letter for information.

#### COSTS / SOURCE OF FUNDING:

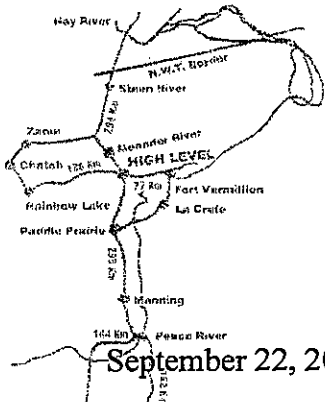
#### RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.



# HIGH LEVEL MEDICAL CLINIC

10201 - 105 AVENUE, HIGH LEVEL, ALBERTA T0H 1Z0  
Phone (780) 926-2286 Fax (780) 926-3550

September 22, 2003

Municipal District of Mackenzie No. 23  
Box 640  
Ft. Vermillion, AB T0H 1N0

**ATTN: Harvey Prockiw**

Dear Sir:

**Subject: High Level Medical Clinic**

The doctors of the High Level Medical Clinic are hoping to move into a new medical clinic building close to the new High Level General Hospital. The existing medical clinic was constructed in 1981 and is now aging. The clinic is full to capacity, with space shortages already occurring, in spite of having gone to an electronic medical records system in 2001. There is no room for expansion in the present building to accommodate the increased patient load of a growing community.

The physicians from the medical clinic treat and serve patients from not only the town of High Level, but also from the surrounding areas of the municipal district. At least one doctor is in one of the remote locations of Rainbow Lake, LaCrete, Assumption and Meander River three to four days a week. The costs of maintaining an electronic medical records system, which also serves these outlying locations, are high.

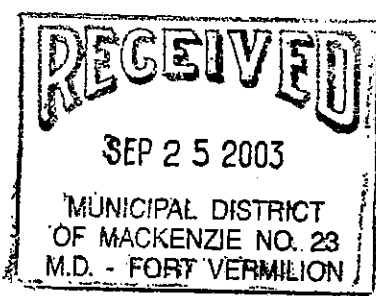
We are therefore enquiring whether the Municipal District of Mackenzie No. 23 would be able to provide any financial assistance or assistance in kind towards the construction of a new medical clinic facility.

If you have any questions, please do not hesitate to call me.

Sincerely,

Kathleen Game, M.D.  
Managing Partner  
HIGH LEVEL MEDICAL CLINIC

It



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 390/03 – La Crete Community Development Plan</b> <b>Expansion Concept</b>
Agenda Item No:	6.a)

### BACKGROUND / PROPOSAL:

The draft La Crete Community Development Plan Expansion Concept was presented to Council at their October 28, 2003 meeting. On November 12, 2003 Council passed first reading to Bylaw 390/03.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached is Bylaw 390/03 which allows for the expansion of the La Crete Hamlet boundary to include three quarter sections north of 109<sup>th</sup> Avenue.

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

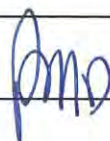
#### **MOTION**

That second reading be given to Bylaw 390/03, Being the Hamlet of La Crete Community Development Plan Expansion Concept.

#### **MOTION**

That third reading be given to Bylaw 390/03, Being the Hamlet of La Crete Community Development Plan Expansion Concept.

Review:



Dept.

PLANNING

C.A.O.



**PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT**

**BYLAW**

**Order of Presentation**

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_ please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**

**BYLAW NO. 390/03**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**IN THE PROVINCE OF ALBERTA  
TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 HAMLET OF LA CRETE  
COMMUNITY DEVELOPMENT PLAN**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan to expand the planning area to provide for the expansion of the Hamlet of La Crete within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

- 1. That the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan expansion be adopted as shown in Schedule "A" hereto attached.**
- 2. That the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan expansion hereby amends the Revised Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan.**
- 3. That this bylaw shall come into affect upon passing of the third and final reading thereof.**

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

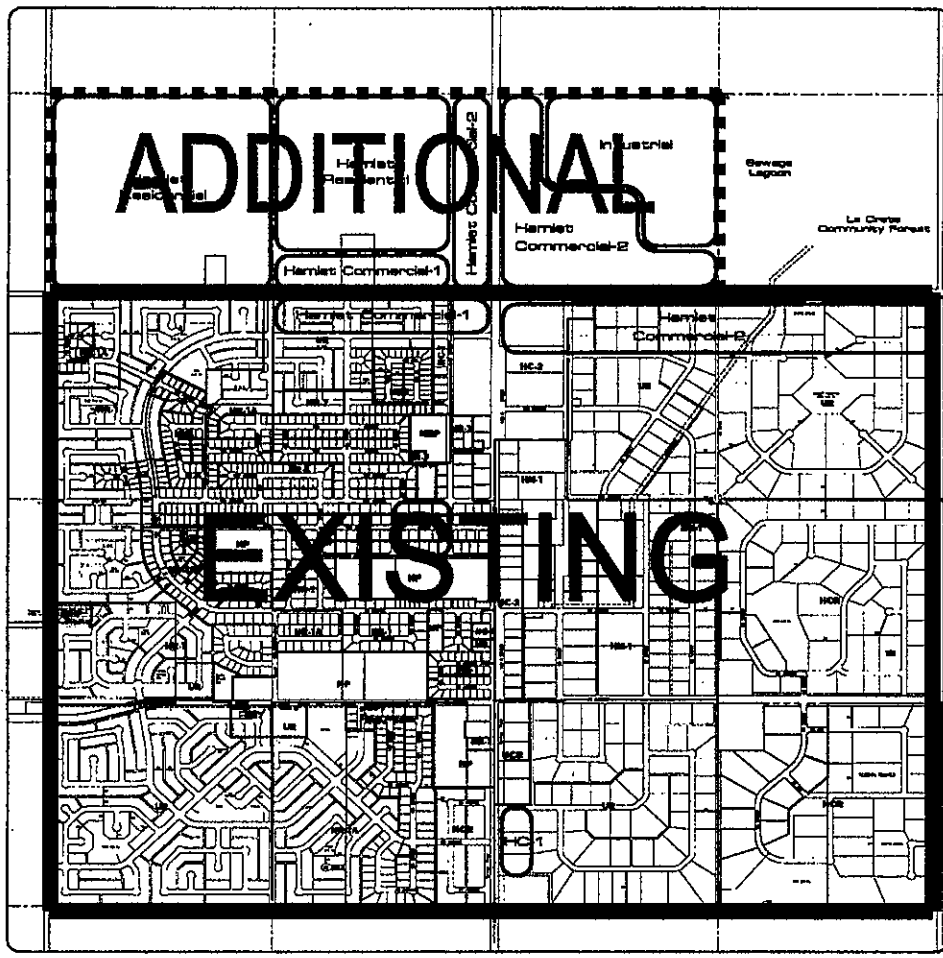
\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

BYLAW No. 390/03

SCHEDULE "A"

That the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan expansion be adopted as shown hereto attached.



Bill Neufeld, Reeve

Barbara Spurgeon, Executive Assistant

EFFECTIVE THIS DAY \_\_\_\_\_ OF \_\_\_\_\_, 2003.

# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 396/03 – Land Use Bylaw Amendment</b> <b>To Delete Permitted Use From Direct Control District “DC3”</b>
Agenda Item No:	6.b)

### BACKGROUND / PROPOSAL:

There is a discrepancy in the permitted and discretionary uses in the MD of Mackenzie Land Use Bylaw Section 5.16.C – Direct Control District 3 “DC3”.

On November 25, 2004, Council passed first reading to Bylaw 396/03.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Land Use Bylaw section 5.16.C.A.– Direct Control District 3 “DC3” lists “Forest-based Industry” under permitted uses and lists “pulp mills” and “saw mills” under discretionary uses. Section 1.2 Definitions, provides the following definition of Forest-based Industry, including both pulp mills and saw mills:

“Forest-based Industry” means an industrial operation that manufactures or produces forest products and generally includes lumber remanufacturing facilities, oriented strand board plants, pulp mills and saw mills.

Therefore, pulp mills and saw mills are both a permitted use and a discretionary use. When an application is made for a permitted use, the Development Officer has no choice but to approve the development permit with only the conditions set forth in the bylaw. Applications for discretionary use may be permitted or refused depending on the circumstances. It is preferable to list pulp mills and saw mills under discretionary uses for this district to give the Development Department more control over where they are located, for this reason we are recommending that the permitted use in section “DC3” be deleted.

The attached bylaw deletes the permitted use from the “DC3” section of the Land Use Bylaw.

Review: 	Dept. 	C.A.O.
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COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

**MOTION**

That second reading be given to Bylaw 396/03 being a Land Use Bylaw Amendment to delete Section 5.16.C. A "Permitted Uses".

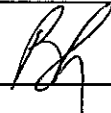
**MOTION**

That third reading be given to Bylaw 396/03 being a Land Use Bylaw Amendment to delete Section 5.16.C. A "Permitted Uses".

Review:

Dept.

C.A.O.

A handwritten signature in black ink, appearing to be the initials 'BH', is written over the 'C.A.O.' label.

# PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT

## BYLAW

### Order of Presentation

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_, please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**

**BYLAW NO. 396/03**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA**

**TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw Section 5.16.C.A., within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:**

1. That the Land Use Bylaw *Section 5.16.C - Direct Control District 3 "DC3"* be amended by removing the following:

**A . PERMITTED USES.**

**(1) Forest-based industry**

2. The adoption of this bylaw is effective upon the date of the passing of the third and final reading of this resolution.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 400/03 – Land Use Bylaw Amendment to</b> <b>Add Zonings and Conditions to Rural Country Residential</b>
Agenda Item No:	6.c)

### BACKGROUND / PROPOSAL:

We have had requests from developers to add more zonings to the Rural Country Residential District to better accommodate the various needs of the public. There are requests for acreages that allow houses only. There is also a need for acreages allowing mobile homes and owner/operator business.

First reading was given to Bylaw 400/03 at the December 9, 2003 Council meeting.



### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Bylaw 400/03 allows various zonings as follows:

- Rural Country Residential District 1 "RC1" allows for houses and modular homes but does not allow mobile homes.
- Rural Country Residential District 2 "RC2" allows mobile homes, houses and modular homes.
- Rural Country Residential District 3 "RC3" allows for houses, modular homes or mobile homes as well as owner/operator businesses.
- Mobile Homes in the "RC2" and "RC3" zonings may not exceed ten years of age at the time of development.
- Mobile Home conditions are the same as those in the Hamlet Country Residential District 1 "HCR".

"Owner/Operator Business" means the person residing on a site who owns and operates from that site a maximum of two pieces of equipment such as a log truck, gravel truck, loader, excavator, skidsteer, and the equipment required to haul it.

We also added a few clauses regarding the appearance of the buildings and screening requirements as follows:

Review: 	Dept. 	C.A.O.
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**G. MINIMUM SHOP FLOOR AREA**

40 feet by 60 feet (12.9 m by 18.2m)

**H. ADDITIONAL REQUIREMENTS**

- (1) Buildings shall be either of new construction or moved in unless otherwise require by the Development Officer. Exterior finish to be wood, metal, or similar siding, brick or stucco to the satisfaction of the Development Officer. The finish and appearance of buildings should complement other structures and natural site features.
- (7) The perimeter of the lots must be screened through the use of trees or have some other suitable screening as approved by the Development Officer.

All other conditions remain the same as in the Rural Country Residential District "RC".

**NOTE:** Section 5.3.D.H. "ADDITIONAL REQUIREMENTS" has been included in this bylaw to contain the following clause:

- (2) No mobile homes shall exceed the age of 10 years when they are moved onto the property.


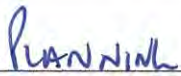

We would like Council to give direction regarding this clause since it is quite restrictive. There are a number of issues to consider here:

- Are the country residential subdivisions created to be aesthetically pleasing to the extent that older mobile homes are not allowed?
- If older mobile homes **are allowed** on these subdivisions, how will this affect the property value and potential sale of the lots?
- If older mobile homes **are not allowed**, where will they be allowed?

Currently Mobile Homes that don't have a peaked roof are only allowed in agricultural districts and **some** Mobile Home Parks.

COSTS / SOURCE OF FUNDING:

N/A

Review: 	Dept. 	C.A.O. 
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RECOMMENDED ACTION (by originator):

**Motion 1**

That second reading be given to Bylaw 400/03 being a Land Use Bylaw amendment to add zonings for Rural Country Residential District 1 "RC1", Rural Country Residential District 2 "RC2", and Rural Country Residential District 3 "RC3".

**Motion 2**

That third reading be given to Bylaw 400/03 being a Land Use Bylaw amendment to add zonings for Rural Country Residential District 1 "RC1", Rural Country Residential District 2 "RC2", and Rural Country Residential District 3 "RC3".

Review:



Dept.



C.A.O.

# PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT

## BYLAW

### Order of Presentation

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_ please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**



**BYLAW NO. 400/03**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**IN THE PROVINCE OF ALBERTA  
TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to add zonings for Rural Country Residential District 1 "RC1", Rural Country Residential District 2 "RC2", Rural Country Residential District 3 "RC3" to better specify particular uses for multi-lot country residential subdivisions within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, hereby enacts as follows:

1. That the following definition be added to Section 1.2 Definitions of the Municipal District of Mackenzie Land Use Bylaw:

**1.2 DEFINITIONS**

"Owner/Operator Business" means the person residing on a site who owns and operates from that site a maximum of two pieces of equipment such as a log truck, gravel truck, loader, excavator, skidsteer, and the equipment required to haul it.

2. That the following Section 5.3.B be added to the Municipal District of Mackenzie Land Use Bylaw as follows:

**5.3.B RURAL COUNTRY RESIDENTIAL DISTRICT 1 "RC1".**

The general purpose of this district is to provide for the development of multi-lot country residences.

**A. PERMITTED USES**

- (1) Single detached dwelling.

## **B. DISCRETIONARY USES**

- (1) Modular home
- (2) Ancillary building or use.
- (3) Bed and breakfast.
- (4) Home based business.
- (5) Public use.
- (6) Garden suite.

## **C. LOT AREA**

- (1) Country Residential Uses:
  - a) Minimum Lot Area: 1.2 hectares (3.0 acres).
  - b) Maximum Lot Area: up to 2.02 hectares (5 acres) unless otherwise approved by the Subdivision Authority.

## **D. MINIMUM FRONT YARD SETBACK**

Lot fronting onto a provincial highway or local road:

40.8 metres (134 feet) from right of way.

Lot fronting onto an internal subdivision road:

15.24 metres (50 feet) from right of way.

## **E. MINIMUM SIDE YARD SETBACK**

7.6 metres (25 feet) from property line, or

in the case of a corner site the width of the side yard adjoining the side street shall not be less than 15.24 metres (50 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

## **F. MINIMUM REAR YARD SETBACK**

7.6 metres (25 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

## **G. APPEARANCE**

Buildings shall be either of new construction or moved in unless otherwise require by the Development Officer. Exterior finish to be wood, metal, or similar siding, brick or stucco to the satisfaction of the Development Officer. The finish and appearance of buildings should complement other structures and natural site features.

## **H. THE KEEPING OF ANIMALS**

A maximum of one non-domestic animal per 3-acres or 2 non-domestic animals per 5 acres.

## **I. REZONING REQUIREMENTS**

- (1) In order to ensure a firm commitment for development has been received the following are requirements for the rezoning application:
  - a) An Area Structure Plan for the parcel.
  - b) A minimum of 10 parcels per rezoning application, or where the total area to be rezoned is less than 20.2 hectares (50 acres), the total developable area must be subdivided.
  - c) The subdivision must have legal access that meets Municipal District of Mackenzie standards.
  - d) Where the existing municipal road is not up to the standard required for the parcel, a road request or upgrade must be part of the subdivision application.
- (2) Once approval has been granted, the developer shall have a period of one (1) year, or as required by the Development Authority, to develop the subdivision including, but not limited to, the installation of utilities, roads and plan registration.

## **J. SUBDIVISION REQUIREMENTS**

1. The Developer shall enter into a Developer's Agreement with the Municipality for payment of off-site levies, if required, for rural multi-lot subdivisions.

2. No subdivision shall be approved unless utility services, including water supply and sewage disposal, can be provided with sufficient capacity to accommodate development of the proposed parcel(s).
  3. The Developer shall submit, along with his subdivision application, a Water Management Plan as required by the Water Act RSA 2000 Chapter W-3.
  4. The Subdivision Authority may require a sewage collection report from a qualified plumbing inspector to ensure sewage disposal will not have a negative impact on the parcel and/or adjacent land or water resources.
  5. Municipal Reserve money in the amount of 10% of market value of the proposed subdivision land or 10% land if required for parks or schools.
3. That the following Section 5.3.C be added to the Municipal District of Mackenzie Land Use Bylaw as follows:

**5.3.C RURAL COUNTRY RESIDENTIAL DISTRICT 2 "RC2".**

The general purpose of this district is to provide for the development of multi-lot country residences.

**A. PERMITTED USES**

- (1) Mobile Home.

**B. DISCRETIONARY USES**

- (1) Single Family Dwelling.
- (2) Modular Homes.
- (3) Ancillary building or use.
- (4) Bed and breakfast.
- (5) Home based business.
- (6) Public use.
- (7) Garden suite.

**C. LOT AREA**

- (1) Country Residential Uses:
  - a) Minimum Lot Area: 1.2 hectares (3.0 acres).

- b) Maximum Lot Area: up to 2.02 hectares (5 acres) unless otherwise approved by the Subdivision Authority.

**D. MINIMUM FRONT YARD SETBACK**

Lot fronting onto a provincial highway or local road:

40.8 metres (134 feet) from right of way.

Lot fronting onto an internal subdivision road:

15.24 metres (50 feet) from right of way.

**E. MINIMUM SIDE YARD SETBACK**

7.6 metres (25 feet) from property line, or

in the case of a corner site the width of the side yard adjoining the side street shall not be less than 15.24 metres (50 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

**F. MINIMUM REAR YARD SETBACK**

7.6 metres (25 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

**G. ADDITIONAL REQUIREMENTS**

(1) Buildings shall be either of new construction or moved in unless otherwise require by the Development Officer. Exterior finish to be wood, metal, or similar siding, brick or stucco to the satisfaction of the Development Officer. The finish and appearance of buildings should complement other structures and natural site features.

(2) No mobile homes shall exceed the age of 10 years when they are moved onto the property.

(3) All mobile homes to be factory built with walls of pre-finished baked enamel aluminum siding, vinyl siding or the equivalent and peaked shingled roof, to the satisfaction of the Development Officer.

- (4) If mobile homes are placed upon a basement, solid footings and concrete or wood block foundation wall or skirting should be required so that the appearance, design and construction will compliment the mobile home. The undercarriage of the mobile home shall be screened from view.
- (5) All ancillary structures to mobile homes, such as patios, porches, additions, etc., shall be factory prefabricated units, or of a quality equivalent thereto, so that the appearance, design and construction will compliment the mobile home.
- (6) All areas on a mobile home lot not developed by walkways, driveways or parking aprons shall be grassed and landscaped to the satisfaction of the Development Officer.

#### **H. THE KEEPING OF ANIMALS**

A maximum of one non-domestic animal per 3-acres or 2 non-domestic animals per 5 acres.

#### **I. REZONING REQUIREMENTS**

- (1) In order to ensure a firm commitment for development has been received the following are requirements for the rezoning application:
  - (a) An Area Structure Plan for the parcel.
  - (b) A minimum of 10 parcels per rezoning application, or where the total area to be rezoned is less than 20.2 hectares (50 acres), the total developable area must be subdivided.
  - (c) The subdivision must have legal access that meets Municipal District of Mackenzie standards.
  - (d) Where the existing municipal road is not up to the standard required for the parcel, a road request or upgrade must be part of the subdivision application.
- (2) Once approval has been granted, the developer shall have a period of one (1) year, or as required by the Development Authority, to develop the subdivision including, but not limited to, the installation of utilities, roads and plan registration.

**J. SUBDIVISION REQUIREMENTS**

1. The Developer shall enter into a Developer's Agreement with the Municipality for payment of off-site levies, if required, for rural multi-lot subdivisions.
  2. No subdivision shall be approved unless utility services, including water supply and sewage disposal, can be provided with sufficient capacity to accommodate development of the proposed parcel(s).
  3. The Developer shall submit, along with his subdivision application, a Water Management Plan as required by the Water Act RSA 2000 Chapter W-3.
  4. The Subdivision Authority may require a sewage collection report from a qualified plumbing inspector to ensure sewage disposal will not have a negative impact on the parcel and/or adjacent land or water resources.
  5. Municipal Reserve money in the amount of 10% of market value of the proposed subdivision land or 10% land if required for parks or schools.
4. That the following Section 5.3.D be added to the Municipal District of Mackenzie Land Use Bylaw as follows:

**5.3.D RURAL COUNTRY RESIDENTIAL DISTRICT 3 "RC3".**

The general purpose of this district is to provide for the development of multi-lot country residences.

**A. PERMITTED USES**

- (1) Single detached dwelling.

**B. DISCRETIONARY USES**

- (1) Modular home
- (2) Mobile home.
- (3) Ancillary building or use.
- (4) Bed and breakfast.
- (5) Home based business.
- (6) Public use.
- (7) Garden suite.

- (8) Owner/Operator business.
- (9) Shop.

### **C. LOT AREA**

#### (1) Country Residential Uses:

- a) Minimum Lot Area: 1.2 hectares (3.0 acres).
- b) Maximum Lot Area: up to 2.02 hectares (5 acres) unless otherwise approved by the Subdivision Authority.

### **D. MINIMUM FRONT YARD SETBACK**

Lot fronting onto a provincial highway or local road:  
40.8 metres (134 feet) from right of way.

Lot fronting onto an internal subdivision road:  
15.24 metres (50 feet) from right of way.

### **E. MINIMUM SIDE YARD SETBACK**

7.6 metres (25 feet) from property line, or

in the case of a corner site the width of the side yard adjoining the side street shall not be less than 15.24 metres (50 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

### **F. MINIMUM REAR YARD SETBACK**

7.6 metres (25 feet), or

15.2 metres (50 feet) from property line adjacent to "Agricultural" or "Forestry" districts.

### **G. MAXIMUM SHOP SIZE**

Maximum floor area is 12.19 meters by 18.28 meters (40 feet by 60 feet) or 222.83 square meters (2,400 square feet).

Maximum height is 6.09 meters (20 feet).



## H. ADDITIONAL REQUIREMENTS

- (1) Buildings shall be either of new construction or moved in unless otherwise require by the Development Officer. Exterior finish to be wood, metal, or similar siding, brick or stucco to the satisfaction of the Development Officer. The finish and appearance of buildings should complement other structures and natural site features.
- (2) No mobile homes shall exceed the age of 10 years when they are moved onto the property.
- (3) All mobile homes to be factory built with walls of pre-finished baked enamel aluminum siding, vinyl siding or the equivalent and peaked shingled roof, to the satisfaction of the Development Officer.
- (4) If mobile homes are placed upon a basement, solid footings and concrete or wood block foundation wall or skirting should be required so that the appearance, design and construction will compliment the mobile home. The undercarriage of the mobile home shall be screened from view.
- (5) All ancillary structures to mobile homes, such as patios, porches, additions, etc., shall be factory prefabricated units, or of a quality equivalent thereto, so that the appearance, design and construction will compliment the mobile home.
- (6) All areas on a mobile home lot not developed by walkways, driveways or parking aprons shall be grassed and landscaped to the satisfaction of the Development Officer.
- (7) The side and rear yards of the lots must be screened through the use of trees or have some other suitable screening as approved by the Development Officer.

## H. THE KEEPING OF ANIMALS

A maximum of one non-domestic animal per 3-acres or 2 non-domestic animals per 5 acres.

## I. REZONING REQUIREMENTS

1. In order to ensure a firm commitment for development has been received the following are requirements for the rezoning application:

- (a) An Area Structure Plan for the parcel.
  - (b) A minimum of 10 parcels per rezoning application, or where the total area to be rezoned is less than 20.2 hectares (50 acres), the total developable area must be subdivided.
  - (c) The subdivision must have legal access that meets Municipal District of Mackenzie standards.
  - (d) Where the existing municipal road is not up to the standard required for the parcel, a road request or upgrade must be part of the subdivision application.
2. Once approval has been granted, the developer shall have a period of one (1) year, or as required by the Development Authority, to develop the subdivision including, but not limited to, the installation of utilities, roads and plan registration.

#### **J. SUBDIVISION REQUIREMENTS**

1. The Developer shall enter into a Developer's Agreement with the Municipality for payment of off-site levies, if required, for rural multi-lot subdivisions.
2. No subdivision shall be approved unless utility services, including water supply and sewage disposal, can be provided with sufficient capacity to accommodate development of the proposed parcel(s).
3. The Developer shall submit, along with his subdivision application, a Water Management Plan as required by the Water Act RSA 2000 Chapter W-3.
4. The Subdivision Authority may require a sewage collection report from a qualified plumbing inspector to ensure sewage disposal will not have a negative impact on the parcel and/or adjacent land or water resources.
5. Municipal Reserve money in the amount of 10% of market value of the proposed subdivision land or 10% land if required for parks or schools.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 404/03 – Land Use Bylaw Amendment to</b> <b>Add Zonings and Conditions to Hamlet Residential</b>
Agenda Item No:	6.d)

### BACKGROUND / PROPOSAL:

We have received a request for houses in the urban area that do not require attached garages. Our current Hamlet Residential District 1A "HR1A" requires that houses have attached garages. Not everyone can afford to build an attached garage but they also don't want to build in an area which allows both houses and Mobile Homes, as allowed in the Hamlet Residential District "HR-1".

Bylaw 404/03 received first reading at the December 9, 2003 Council meeting.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


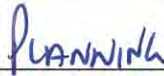
Bylaw 404/03 allows various zonings as follows:

- Hamlet Residential District 1A "HR1A" be amended to allow only single family dwellings with attached garage as a permitted use.
- Hamlet Residential District 1B "HR1B" allows for houses without attached garages as a permitted use.

All other conditions remain the same as in the Hamlet Residential District 1A "HR1A".

### COSTS / SOURCE OF FUNDING:

N/A

Review: 	Dept. 	C.A.O.
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RECOMMENDED ACTION (by originator):

**Motion 1**

That second reading be given to Bylaw 404/03 being a Land Use Bylaw amendment to change the permitted use in Hamlet Country Residential District 1A "HR1A" and to add a zoning for Hamlet Country Residential District 2 "HCR2".

**Motion 2**

That third reading be given to Bylaw 404/03 being a Land Use Bylaw amendment to change the permitted use in Hamlet Country Residential District 1A "HR1A" and to add a zoning for Hamlet Country Residential District 2 "HCR2".

Review:	Dept.	C.A.O.	
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# **PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT**

## **BYLAW**

### **Order of Presentation**

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_ please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**

**BYLAW NO. 404/03**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**IN THE PROVINCE OF ALBERTA  
TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to amend Hamlet Residential District 1A "HR1A" and add Hamlet Residential District 1B "HR1B".

**NOW THEREFORE**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, hereby enacts as follows:

1. That Section 5.9.B.A Permitted Uses and B Discretionary Uses in the Municipal District of Mackenzie Land Use Bylaw be amended to read:

**5.9.B HAMLET RESIDENTIAL DISTRICT 1A "HR1A"**

The general purpose of this district is to permit residential uses in established hamlets, with the intention of restricting development to on-site stick-built single detached dwellings with attached garages and associated uses.

**A. PERMITTED USES**

- (1) Single detached dwelling with attached garage.

**B. DISCRETIONARY USES**

- (1) Ancillary building and use.
- (3) Home based business.
- (4) Park.
- (5) Playground.

2. That the following Section 5.9.G be added to the Municipal District of Mackenzie Land Use Bylaw as follows:

**5.9.G HAMLET RESIDENTIAL DISTRICT 1B "HR1B"**

The general purpose of this district is to permit residential uses in established hamlets, with the intention of restricting development to on-site stick-built single detached dwellings and associated uses.

**A. PERMITTED USES**

- (1) Single detached dwelling.

**B. DISCRETIONARY USES**

- (1) Attached Garage.  
(2) Detached garage.  
(3) Ancillary building and use.  
(4) Home based business.  
(5) Park.  
(6) Playground.

**C. MINIMUM LOT AREA**

As required by the Development Officer.

**D. MINIMUM TOTAL FLOOR AREA**

As required by the Development Officer.

**E. MINIMUM FRONT YARD SETBACK**

7.6 metres (25 feet).

**F. MINIMUM SIDE YARD SETBACK**

Side yards shall not be less than 1.5 metres (5 feet). In case of a corner site the exterior side yard shall not be less than 3.0 metres (10 feet).



**G. MINIMUM REAR YARD SETBACK**

2.4 metres (8 feet). Setbacks may be reduced to 1.52 metres (5 feet) when using sub-surface utilities.

**H. THE DESIGN, CHARACTER AND APPEARANCE OF BUILDINGS**

- (a) The architecture, construction materials and appearance of buildings and other structures shall be to accepted standards and shall compliment the natural features and character of the site to the satisfaction of the Development Officer.
- (b) For those residences constructed with a front attached garage, the garage may be required to be located on the same side as the adjacent properties front attached garage at the discretion of the Development Officer.

**I. OFF-STREET PARKING**

In accordance to the provisions of this Bylaw.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 405/03 – Land Use Bylaw Amendment to</b> <b>Add Conditions to Rural Industrial District</b>
Agenda Item No:	6. e)

### BACKGROUND / PROPOSAL:

We have had a request to allow Mobile Home and Modular Home sales within the Rural Industrial District.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Development department has reviewed the request and finds that it makes sense to allow Mobile Home and Modular Home sales within the Rural Industrial District because of the amount of space required. Bylaw 405/03 allows adds Mobile Home (Manufactured) Sales and Modular Home Sales as discretionary uses under Section 5.5.A Rural Industrial District 1 "RM1".

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

#### **Motion 1**

That second reading be given to Bylaw 405/03 being a Land Use Bylaw amendment to add Mobile Home and Modular Home sales to Rural Industrial District 1 "RM1".

#### **Motion 2**

That third reading be given to Bylaw 405/03 being a Land Use Bylaw amendment to add Mobile Home and Modular Home sales to Rural Industrial District 1 "RM1".

Review:	<i>AMD</i>	Dept.	<i>Planning</i>	C.A.O.	<i>BH</i>
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**PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT**

**BYLAW**

**Order of Presentation**

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_ please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**

**BYLAW NO. 405/03**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**IN THE PROVINCE OF ALBERTA  
TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to amend Rural Industrial District "RM1.

**NOW THEREFORE**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, hereby enacts as follows:

1. That Section 5.5.A. Rural Industrial District "RM1" B. Discretionary Uses in the Municipal District of Mackenzie Land Use Bylaw be amended to add:

**B. DISCRETIONARY USES**

- (16) Mobile Home (Manufactured) Sales.
- (17) Modular Home Sales.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Strategic Plan - Update
Agenda Item No:	8.b)

#### BACKGROUND / PROPOSAL:

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached is the quarterly update of the strategic plan for Council review.

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

That the strategic plan update be received for information.

Review:

Dept.

C.A.O.

<b>Goal Number</b>	<b>Goal Statement</b>
<b>A</b>	<b><i>To Ensure the Long Term Economic Sustainability of the Region</i></b>
<b>Objective Number</b>	<b>Objective Statement</b>
<b>1</b>	<b><i>To Increase and Improve the Development of the Transportation Infrastructure that Impacts the M.D.</i></b>

<b>Action Item</b>	<b>Performed By Whom</b>	<b>Performed By When</b>
<ul style="list-style-type: none"> <li>• Highway 88 <ul style="list-style-type: none"> <li>• lobby for construction, paving, bridge improvement</li> <li>• advocate for improved maintenance</li> </ul> </li> <li>• Lobby for Maintenance &amp; Rehabilitation of Highway 697 <ul style="list-style-type: none"> <li>• Pave Tompkins west hill summer of 2004</li> <li>• Patching and overlay as required</li> <li>• Seal coating</li> <li>• Blumenort intersection passing lane</li> <li>• Bluehills truck turnout (rest stop)</li> </ul> </li> <li>• Highway 35 <ul style="list-style-type: none"> <li>• Paving strategy is required; section near Paddle Prairie is scheduled for 2004</li> </ul> </li> <li>▪ Highway 88/ 697 Connector Interchange Improvements.</li> <li>• Highway 58 <ul style="list-style-type: none"> <li>• Mustus Road to Fort Smith, lobby for</li> </ul> </li> </ul>	<p>Highway 88 Committee (lead role taken by MD)</p> <p>Council</p> <p>Council/Alberta Transportation</p> <p>Council &amp; Mustus Road Committee</p>	<p>Ongoing <i>NADC is to provide support</i></p> <p>Annually during highway priority setting <i>Meeting with J. Englander at AAMD&amp;C to discuss issues Alberta Trans. To provide an updated action list quarterly</i></p> <p>Council has provided recommendation to AT. AT to improve surface.</p> <p>Ongoing</p>

<p>construction</p> <ul style="list-style-type: none"> <li>• Agreement in principle signed</li> <li>• Highway 58 <ul style="list-style-type: none"> <li>• Fort Nelson Connector, lobby for construction</li> </ul> </li> <li>• Bridge over the Peace River at Tompkins Landing</li> <li>• Protection of infrastructure <ul style="list-style-type: none"> <li>• Prevent/Monitor overweight trucks on roads</li> <li>• Improved Maintenance (i.e. Road crown)</li> <li>• Improve efficiency in road reconstruction Shoulder pulls vs. Reconstruction</li> </ul> </li> <li>▪ Lobby on 88 connector and Zama access as provincial highways</li> <li>▪ Assumption Hill Bypass</li> <li>▪ Bluehills road upgrade to DMI</li> </ul>	<p>NCDC</p> <p>Council Annual Priorities</p> <p>Transportation/ Bylaw Transportation</p> <p>Transportation</p> <p>Council/ Alberta Transportaion</p> <p>Administration</p> <p>Administration &amp; DMI</p>	<p>Ongoing; study to be completed</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p><i>Resource Road funding is being applied for.</i></p> <p><i>Resource Road funding is being applied for.</i></p>
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Goal Number	Goal Statement		
A	<i>To Ensure the Long Term Economic Sustainability of the Region</i>		
Objective Number	Objective Statement		
2	<i>To Increase the Availability of Agricultural Land</i>		
Action Item		Performed By Whom	Performed By When
<ul style="list-style-type: none"> <li>• Complete the green/white zone land swap</li> <li>• Ensure adequate white zone growth during the development of the Integrated Resource Development Plan</li> <li>• Prevent forest companies from purchasing agricultural land for tree production</li> <li>• Government agricultural lease policy be changed to allow the lessee the option to purchase</li> <li>• Stay informed on public land sales</li> <li>• Increase productivity of available agricultural land eg. Drainage, research</li> </ul>		<p>Agricultural Land Task Force</p> <p>Council</p> <p>Council</p> <p>Administration and Council</p> <p>ASB</p>	<p>Ongoing</p> <p><i>IRDP future is unknown at this time.</i></p> <p>Ongoing; <i>Gov't has rejected this concept</i></p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>A</b>	<i>To Ensure the Long Term Economic Sustainability of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>3</b>	<i>To Promote Value added Opportunities in the Mackenzie Region</i>		
	<b>Action Item</b>	<b>Performed By Whom</b>	<b>Performed By When</b>
	<ul style="list-style-type: none"> <li>• Identify value added opportunities <ul style="list-style-type: none"> <li>• Forestry</li> <li>• Oil and gas</li> <li>• Agriculture</li> </ul> </li> <li>• Tourism and recreation</li> <li>• Mining</li> </ul>	<ul style="list-style-type: none"> <li>REDI</li> <li>REDI</li> <li>REDI</li> </ul>	Ongoing (started)
	<ul style="list-style-type: none"> <li>• Identify target groups for industry development and develop an action plan</li> </ul>	<ul style="list-style-type: none"> <li>REDI</li> </ul>	Ongoing

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>A</b>	<i>To Ensure the Long Term Economic Sustainability of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>4</b>	<i>Ensure that the M.D. has a strong voice into First Nations Land &amp; Resource Issues in the Region</i>		
<b>Action Item</b>		<b>Performed By Whom</b>	<b>Performed By When</b>
<ul style="list-style-type: none"> <li>• Develop methods to ensure M.D. 23 is aware of local First Nations issues by meeting annually with each of the local First Nations including:               <ul style="list-style-type: none"> <li>• Beaver First Nation</li> <li>• Dene Tha First Nation</li> <li>• Little Red River Cree Nation</li> <li>• Tall Cree First Nation</li> </ul> </li>   <li>• Participate on a province wide committee to represent M.D. and County interest</li>   <li>• Ensure equitable representation in all resource and land issues (eg. Caribou Mountains Park, Zama Hay Park, Integrated Resource Development Plan)</li> </ul>		Administration/ Council	Annually  Completed (Dene Tha)
		MD & AAMD&C	Meeting Scheduled in Jan/04
		Council	Ongoing

<b>Goal Number</b>	<b>Goal Statement</b>		
A	<i>To Ensure the Long Term Economic Sustainability of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
5	<i>To Promote Tourism Opportunities in the Mackenzie Region</i>		
<b>Action Item</b>		<b>Performed By Whom</b>	<b>Performed By When</b>
<ul style="list-style-type: none"> <li>• Support the development of an MD brochure</li> </ul>		Administration	2004 <i>Final editing and printing in progress</i>
<ul style="list-style-type: none"> <li>• Develop tourism information on the web site</li> </ul>		Administration	Ongoing

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>B</b>	<i>To Provide a Service Structure that is Equitable, Acceptable and Economically Feasible to the Residents of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>1</b>	<i>To Provide Municipal Services in a Positive Client Service Approach</i>		
	<b>Action Item</b>	<b>Performed By Whom</b>	<b>Performed By When</b>
	<ul style="list-style-type: none"> <li>• Implement "Alberta Best" type program for the staff</li> <li>• Streamline process to ensure a quick response to the public</li> <li>• Prioritize policy development on issues affecting the public</li> <li>• Make bylaws, assessment, minutes, policies, and forms available through the MD Image and the web site</li> <li>• Continue newsletters delivered via the post office</li> </ul>	<p>Administration</p> <p>Administration</p> <p>Administration</p> <p>Administration</p> <p>Administration</p>	<p>Annually <i>(to occur in 2004)</i></p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>B</b>	<i>To Provide a Service Structure that is Equitable, Acceptable and Economically Feasible to the Residents of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>2</b>	<i>To Attract and Retain Well Qualified Staff</i>		
<b>Action Item</b>		<b>Performed By Whom</b>	<b>Performed By When</b>
<ul style="list-style-type: none"> <li>• Attract and retain employees through: <ul style="list-style-type: none"> <li>• Well defined roles</li> <li>• Strong training program</li> <li>• Positive feedback to staff</li> <li>• Public support of staff by Council</li> <li>• Public support of Council by staff</li> <li>• Salaries and benefits that are competitive to the local private sector</li> </ul> </li> <li>• Recruit and train local staff when possible</li> <li>• Build better Council/Staff relationships through annual team building workshops.</li> </ul>		Administration Administration Council/Admin Council Staff Administration	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Union agreement
		Administration	Ongoing

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>C</b>	<i>To Maintain a Working Relationship with Local, Provincial, and Federal Governments while Ensuring Local Autonomy over the Governance of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>1</b>	<i>To Promote Linkages with Other Stakeholders</i>		
<b>Action Item</b>		<b>Performed By Whom</b>	<b>Performed By When</b>
<ul style="list-style-type: none"> <li>• Support or create linkages between Council and other regional decision makers <ul style="list-style-type: none"> <li>• Elected Officials meetings</li> <li>• M.P. and M.L.A.</li> <li>• Local Chambers and Board of Trade</li> <li>• First Nations</li> <li>• Industry Stakeholders</li> <li>• Forestry interests</li> <li>• Towns of High Level and Rainbow Lake</li> <li>• Other levels of government</li> <li>• Municipal Association</li> <li>• CAO/CEO</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li>Council</li> <li>Council</li> <li>Administration</li> <li>Council/Admin</li> <li>Council/Admin</li> <li>Council/Admin</li> <li>Council/Admin</li> <li>Council/Admin</li> <li>Council/Admin</li> <li>CAO</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> </ul>

<b>Goal Number</b>	<b>Goal Statement</b>		
<b>C</b>	<i>To Maintain a Working Relationship with Local, Provincial, and Federal Governments while Ensuring Local Autonomy over the Governance of the Region</i>		
<b>Objective Number</b>	<b>Objective Statement</b>		
<b>2</b>	<i>To Maintain Public Confidence and Interest in Municipal Governance Within the M.D.</i>		
	<b>Action Item</b>	<b>Performed By Whom</b>	<b>Performed By When</b>
	<ul style="list-style-type: none"> <li>• Conduct business in an open and transparent manner <ul style="list-style-type: none"> <li>• Delegations are welcome</li> <li>• Ample information is provided to residents (eg. minutes, bylaw, budget, financial statements)</li> </ul> </li> </ul>	Council/ Admin	Ongoing



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Bill Landiuk, Director of Corporate Services
Title:	<b>Capital Projects 2003 Progress Report &amp; Year To Date Operating Income Statement</b>
Agenda Item No:	8.a)

### BACKGROUND / PROPOSAL:

Statuses report on our 2003 capital projects.  
Operating revenues and expenditures figures for the period ended December 31,2003.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

For Information.

Review:	<i>BL</i>	Dept.	C.A.O.	<i>BL</i>
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**MD of Mackenzie # 23**

**Finance Report**

**January 21/2004**

**Variations:**

*Date of a note  
addition*

**Note -1**     *May 31/2003*

Linear Taxes - code 1-11-00-00-192:

The following is a list of linear assessment changes (received May 29/2003):

Current Owner	Tax Roll #	Previous Assessment	Tax Levy	New Assessment	Tax Levy
Home Oil Company	78074	43,670.00	762.74	36,380.00	635.41
Marathon Canada	411020	124,200.00	2,169.28	8,450.00	147.59
Paramount Resources	228794	34,341,570.00	599,809.87	29,137,410.00	508,914.01
Penn West Petroleum	123474	26,722,460.00	466,734.49	32,572,210.00	568,906.22
Penn West Petroleum	410353	6,003,660.00	104,859.93	153,910.00	2,688.20
Purcell Energy	107856	2,003,630.00	34,995.41	2,020,420.00	35,288.65
Apache Canada	410127	116,699,790.00	2,038,278.54	117,007,380.00	2,043,650.90
Philips Petroleum	300277	22,260.00	388.79	8,500.00	148.46
Samson Canada	300284	19,907,170.00	347,698.64	19,890,380.00	347,405.38
Enermark Inc.	411033	636,450.00	11,116.24	623,310.00	10,886.73
Rainbow Pipe Line	98539	28,444,900.00	496,818.63	28,422,960.00	496,435.42
Energy North Inc.	411034	65,690.00	1,147.35	17,910.00	312.82
Husky Oil	410355	119,165,200.00	2,081,339.39	118,043,590.00	2,061,749.35
Alberta Energy Comp	293672	2,209,330.00	38,588.16	1,993,190.00	34,813.07
Archean Energy	410136	254,010.00	4,436.54	117,770.00	2,056.97
Petrobank	98542	5,423,340.00	94,724.05	6,552,240.00	114,441.43
Alberta Energy Comp	411026	32,969,760.00	575,849.83	32,448,120.00	566,738.87
Sphere Energy Corp.	410374	136,910.00	2,391.28	14,400.00	251.51
Belair Energy	410348	225,490.00	3,938.42	-	-
Chirripo Resources	410901	-	-	225,490.00	3,938.42
Ketch Resources	410902	-	-	737,780.00	12,886.07
		<b>395,399,490.00</b>	<b>6,906,047.58</b>	<b>390,031,800.00</b>	<b>6,812,295.48</b>

Net Assessment Change:     -\$ 5,367,690.00

Net Tax Levy Change:     -\$ 93,752.10

*June 30/03*

Increase in Taxation revenue is due to increase in Footner Forest Products assessment from \$118,943,120 to \$131,163,750.

Tax levy before the change \$1,460,818.25; tax levy after the change \$1,564,849.57.

Tax levy increase is \$104,031.32.

**MD of Mackenzie # 23**

**Finance Report**

**January 21/2004**

July 31/03 Additional increase in taxation is due following changes:

Current Owner	Tax Roll #	Previous Assessment	Tax Levy	New Assessment	Tax Levy
Husky Oil	410702	-	-	1,251,340	14,053.02
Husky Oil	410703	-	-	1,856,460	21,460.34
Husky Oil	410704	-	-	994,220	11,377.38
Husky Oil	410705	-	-	2,659,760	30,552.01
Husky Oil	410706	-	-	2,024,560	24,637.64
Purcell Energy	410475	2,637,410	30,221	1,978,050	22,665.94
Canadian Crude Oil	400017	4,490,700	53,290.49	497,360	8,003.87
		<b>7,128,110</b>	<b>83,512</b>	<b>11,261,750</b>	<b>132,750</b>

Net Assessment Change: \$ 4,133,640

Net Tax Levy Change: \$ 49,238.33

We have a decrease in some residential and commercial assessments. Total decrease in taxation revenues is ~\$17,000.

August 20/03

	2003 Levy	Increase/ Decrease	End Balance
Residential Property Taxes	2,173,856.10	- 15,145.10	2,158,711.00
Commercial Property Taxes	559,360.09	- 1,767.05	557,593.04
Industrial Property Taxes	1,518,979.78	- 58,103.78	1,460,876.00
Farmland Property Taxes	429,103.63	39.42	429,143.05
Machinery & Equipment Taxes	3,895,365.23	211,373.42	4,106,738.65
Electric Power Systems Taxes	918,842.88	-	918,842.88
Linear Property Taxes	10,671,720.40	- 93,752.10	10,577,968.30
Cable TV Property Taxes	2,480.52	-	2,480.52
Telecommunication Property Taxes	203,591.56	-	203,591.56
Federal Gov't Grants in Lieu	15,254.13	-	15,254.13
Provincial Gov't Grants in Lieu	190,744.08	-	190,744.08
		<b>42,644.81</b>	<b>20,621,943.21</b>

**Note -2** June 30/03

Frontage - Transportation Department - code 1-32-\*\*-\*\*-124:  
budget is based on \$168,000 local improvement charge @ 6% interest,  
actual local improvement charge is \$119,400 @ 5.375% interest. Total annual local improvement  
charge has decreased from \$23,000 to \$15,800. Also, revenue account includes current year  
prepayments that will be allocated to local improvement prepayments account (liabilities).

Frontage Water & Sewer - code 1-41&42-\*\*-\*\*-124:  
Budgeted for LC Sewer main extension local improvement assessment for 2003.  
The borrowing did not take place until spring of 2003, therefore no payment is required until 2004  
and no local improvement charges have been made for 2003.

**Note -3** February 28/03

Sale of Land - Subdivision Department - code 1-61-\*\*-\*\*-424:  
sold land in High Level Area to L & P Disposals (\$30,439.35)

September 30/03 Sold three hutch lake lots (\$24,430.50).

**MD of Mackenzie # 23**

**Finance Report**

**January 21/2004**

- Note - 4** *March 31/03* Interest Revenue - Administration Department - code 1-12-\*\*-\*\*-550: budgeted at 2.5% interest rate; actual increased to 2.99% as of March/2003.
- June 30/03* Increase in current rate to 3.18% will result in higher interest revenue.
- Note - 5** *March 31/03* Rental & Lease Revenue - Planning & Development Department - code 1-61-\*\*-\*\*-560: did not invoice Apache Canada for surface lease in 2002 until March/2003 - \$13,879; code also includes 2003 charges of \$13,879.
- December 31/03* We reversed lease charges to Pentastar. They had been invoiced in 2002 for the land lease \$50,400.
- Note - 6** *February 28/03* Other Revenue - Administration Department - code 1-12-\*\*-\*\*-597: AAMDC member dividend received in the amount of \$7,698.33
- Ambulance Department - code 1-25-\*\*-\*\*-597: collected \$4,500 in EMR course fees - we did not budget for it.
- December 31/03* Received \$30,966.61 from Emergency Management Alberta - reimbursement for FV flood expenditures.
- Note - 7** *August 31/03* Operating Grants - all departments - code 1-\*\*-\*\*-\*\*-840:

		Received	Budget
	<u>Administration</u>		
	Unconditional Municipal Grant	23,178.00	23,178.00
<i>Oct. 31/2003</i>	Summer Temp. Employment Program	7,600.00	7,200.00
<i>Oct. 31/2003</i>	Career Placement	3,186.00	2,000.00
	Total	33,964.00	32,378.00
	<u>Fire Department</u>		
	Regional Emergency Management Training	2,500.00	
	Fire Training Grant - Municipal Affairs	2,000.00	2,000.00
	Emergency Skill Training Grant - AB Advantage	3,375.00	
	Total	7,875.00	
	<u>Transportation</u>		
	Rural Transportation Grant	423,714.00	300,000.00
	Tire Recycling Managment Association	20,000.00	-
	Total	443,714.00	300,000.00
	<u>Water Services</u>		
<i>Oct. 31/2003</i>	Municipal Debenture Interest Rebate	963.74	964.00
	<u>FCSS</u>		
<i>Oct. 31/2003</i>	Provincial FCSS Grant	172,287.00	175,093.00

**MD of Mackenzie # 23**

**Finance Report**

**January 21/2004**

Agriculture

AG Service Board Basic Grant	44,000.00	44,000.00
Flood Control Maint. - AB Environment		20,000.00
Weed Control - Green Area		2,000.00
Total	44,000.00	66,000.00
TOTAL Operating Grants	702,803.74	574,435.00

**October 31/2003** Administrative department - received summer employment grants \$7,600 and \$3,186.

**Note - 8 December 31/2003** Contribution from Capital Reserve - code 920 - Recreation Deptment:  
Funded \$30,000 for FV Recreation capital grant.

**Note - 8 August 31/2003** Legal - code 232:  
We have an overexpenditure in Planning/Development department - PVO Ltd. file.

**Note - 9 March 31/03** Natural Gas - code 543 for all of departments:  
2003 budget was based on 2002 actual; there is some % increase  
in budget due to new building construction. We did budget for  
a small natural gas rate increase; this was not high enough to  
cover actual increase.

**June 30/03** Additional gas rate increase is expected this fall; with an estimated increase of 35%,  
MD will be over budget in natural gas - budgeted \$65,900 vs. estimated actual ~\$88,965.

**Note - 10 December 31/03** Damage Claims - code 272 - Sewer Department:  
Sheridan Lawrence Hotel - actual claim (\$ 54,708.25) was less then we had estimated  
(\$90,000) in 2001. We have a negative \$35,291.75.

**Note - 10 June 30/03** Grants to Local Organizations - Transportation Dep. - code 2-32-\*\*-\*\*-735:  
\$21,644.45 grant to FV Recreation is offset with \$20,000 tire recycling grant received by MD.  
FCSS - code 2-51-\*\*-\*\*-735:  
over budget is due to increase in municipal contribution portion (offset by higher FCSS grant receivable  
from provincial government); also, we have budgeted for four bursaries @\$1,000/each; council has  
approved six bursaries this year @\$1,000/each.

**July 31/03** Paid \$60,000 capital grant to La Crete Recreation as per request approved by council -  
we did not budget for this:

**Note - 11 June 30/03** Principal & Interest - Long Term Debt: code 2-42-\*\*-\*\*-831&832:  
We have budgeted \$58,900 towards first loan payment for La Crete Sewer Main Extension.  
The borrowing did not take place until spring of 2003, therefore no payment is required until 2004.  
However, we will accrue for an interest at the year end ~\$12,000.  
Remaining funds could be used to offset the natural gas over expenditure.

**MD of Mackenzie # 23**

**Finance Report**

**January 21/2004**

**Investment Report (as of October 31/2003):**

- |                           |                      |                 |
|---------------------------|----------------------|-----------------|
| <b>1. November 4/2003</b> | <b>ATB Financial</b> |                 |
| GIC Investment            | \$ 2,000,000         |                 |
| Interest Rate             | 2.66%                |                 |
| Maturity Date             | 60 days              | January 5/2004  |
| <b>2. December 9/2003</b> | <b>ATB Financial</b> |                 |
| GIC Investment            | \$ 5,000,000         |                 |
| Interest Rate             | 2.67%                |                 |
| Maturity Date             | 60                   | February 9/2004 |

**MD of Mackenzie  
Summary of All Units  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
100-TAXATION	\$19,032,323.74	\$20,616,701.51	\$20,581,463	\$35,238.51	0%
124-FRONTAGE	\$151,290.71	\$165,317.56	\$182,000	(\$16,682.44)	-9%
420-SALES OF GOODS & SERVICES	\$181,396.70	\$291,721.01	\$200,200	\$91,521.01	46%
421-SALE OF WATER -METERED	\$682,667.24	\$717,094.12	\$678,000	\$39,094.12	6%
422-SALE OF WATER-BULK	\$283,803.35	\$310,206.02	\$280,000	\$30,206.02	11%
424-SALE OF LAND		\$54,869.85	\$38,200	\$16,669.85	44%
510-PENALTIES & COSTS ON TAXES	\$111,267.40	\$107,758.75	\$100,000	\$7,758.75	8%
511-PENALTIES ON AR & UTILITIES	\$16,005.18	\$19,979.81	\$16,000	\$3,979.81	25%
520-LICENSES & PERMITS	\$18,977.87	\$19,467.20	\$16,000	\$3,467.20	22%
526- SAFETY CODE PERMITS	\$34,198.00	\$26,443.41	\$26,500	(\$6.59)	0%
530-FINES	\$48,264.00	\$49,370.00	\$45,000	\$4,370.00	10%
550-INTEREST REVENUE	\$195,842.91	\$281,123.31	\$127,500	\$153,623.31	120%
560-RENTAL & LEASE REVENUE	\$93,229.43	(\$572.00)	\$36,500	(\$37,072.00)	-102%
570-INSURANCE PROCEEDS	\$9,106.85				
592-OIL WELL DRILLING	\$77,696.80	\$62,308.43	\$75,000	(\$12,691.57)	-17%
597-OTHER REVENUE	\$68,167.35	\$75,223.15	\$9,000	\$66,223.15	736%
840-PROVINCIAL GRANTS	\$680,548.00	\$702,803.74	\$576,257	\$126,546.74	22%
920-CONTRIBUTED FROM CAPITAL RESERVE		\$30,000.00		\$30,000.00	
930-CONTRIBUTION FROM OPERATING RESERV	\$197,403.36	\$13,000.00	\$13,000		
990-OVER/UNDER TAX COLLECTIONS	\$50,456.06	(\$50,456.06)	(\$50,456)	(\$0.06)	0%
<b>TOTAL REVENUE</b>	<b>\$21,932,644.95</b>	<b>\$23,492,359.81</b>	<b>\$22,950,164</b>	<b>\$542,195.81</b>	<b>2%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$2,362,165.56	\$2,606,641.20	\$2,668,261	\$61,619.80	2%
132-BENEFITS	\$321,763.00	\$334,284.76	\$402,150	\$67,865.24	17%
136-WCB CONTRIBUTIONS	\$42,896.77	\$47,183.77	\$48,995	\$1,811.23	4%
142-RECRUITING	\$28,595.96	\$14,484.16	\$15,000	\$515.84	3%
150-ISOLATION COSTS	\$20,399.21	\$13,374.56	\$20,230	\$6,855.44	34%
151-HONORARIA	\$208,267.85	\$257,271.47	\$274,150	\$16,878.53	6%
152-BUSINESS EXP - COMMITTEE MEMBERS	\$92.33	\$1,055.24	\$1,700	\$644.76	38%
211-TRAVEL & SUBSISTENCE	\$163,522.91	\$182,904.56	\$188,558	\$5,653.44	3%
212-PROMOTIONAL EXPENDITURE	\$13,051.26	\$15,666.18	\$16,000	\$333.82	2%
214-MEMBERSHIP/CONFERENCE FEES	\$43,360.12	\$46,156.26	\$49,655	\$3,498.74	7%
215-FREIGHT	\$37,601.67	\$51,259.26	\$46,090	(\$5,169.26)	-11%
216-POSTAGE	\$19,304.20	\$23,818.10	\$22,000	(\$1,818.10)	-8%
217-TELEPHONE	\$137,564.06	\$134,147.14	\$135,190	\$1,042.86	1%
221-ADVERTISING	\$57,207.14	\$46,765.14	\$55,300	\$8,534.86	15%
223-SUBSCRIPTIONS & PUBLICATIONS	\$4,453.21	\$4,334.04	\$5,750	\$1,415.96	25%
231-AUDIT/ACCOUNTING	\$40,076.04	\$44,080.99	\$45,000	\$919.01	2%
232-LEGAL	\$24,914.87	\$41,846.23	\$39,000	(\$2,846.23)	-7%
233-ENGINEERING CONSULTING	\$124,476.81	\$112,312.16	\$159,000	\$46,687.84	29%
235-PROFESSIONAL FEES	\$1,538,409.31	\$1,332,804.69	\$1,470,900	\$138,095.31	9%
239-TRAINING & EDUCATION	\$79,763.37	\$65,812.49	\$91,425	\$25,612.51	28%
242-COMPUTER PROG/DATA PROCESSING	\$36,448.32	\$41,667.46	\$44,000	\$2,332.54	5%
251-BRIDGE REPAIR & MAINTENANCE	\$7,471.05	\$8,727.00	\$19,500	\$10,773.00	55%
252-BUILDING REPAIRS & MAINTENANCE	\$74,498.02	\$107,569.62	\$98,950	(\$8,619.62)	-9%
253-EQUIPMENT REPAIR	\$144,346.21	\$160,682.13	\$186,800	\$26,117.87	14%
255-VEHICLE REPAIR	\$74,940.88	\$59,268.91	\$63,000	\$3,731.09	6%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$505,930.30	\$651,014.73	\$640,700	(\$10,314.73)	-2%
262-BUILDING & LAND RENTAL	\$972.25		\$1,000	\$1,000.00	100%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$95,427.18	\$83,683.44	\$112,050	\$28,366.56	25%
266-COMMUNICATIONS	\$42,795.69	\$40,361.85	\$37,390	(\$2,971.85)	-8%
267-AVL MAINTENANCE	\$35,358.46	\$66,408.88	\$67,085	\$676.12	1%
271-LICENSES & PERMITS	\$3,202.41	\$3,192.01	\$6,000	\$2,807.99	47%
272-DAMAGE CLAIMS	\$2,927.64	(\$35,291.75)	\$35,000	\$70,291.75	201%
273-TAXES	\$7,279.70	\$9,239.99	\$7,500	(\$1,739.99)	-23%
274-INSURANCE	\$114,949.95	\$181,507.47	\$143,660	(\$37,847.47)	-26%
342-ASSESSOR FEES	\$239,140.13	\$199,985.91	\$203,750	\$3,764.09	2%
290-ELECTION COSTS		\$1,071.12	\$1,900	\$828.88	44%
511-GOODS AND SUPPLIES	\$417,807.26	\$379,091.64	\$345,800	(\$33,291.64)	-10%
521-FUEL & OIL	\$218,179.40	\$240,874.90	\$200,860	(\$40,014.90)	-20%
531-CHEMICALS/SALT	\$140,791.83	\$130,408.50	\$197,700	\$67,291.50	34%
532-DUST CONTROL	\$68,695.59	\$84,364.89	\$79,700	(\$4,664.89)	-6%
533-GRADER BLADES	\$41,388.73	\$48,793.22	\$40,000	(\$8,793.22)	-22%
534-GRAVEL	\$1,206,413.54	\$690,396.47	\$1,000,000	\$309,603.53	31%
535-GRAVEL RECLAMATION COST	\$187,000.00				
543-NATURAL GAS	\$50,209.84	\$81,313.05	\$65,900	(\$15,413.05)	-23%
544-ELECTRICAL POWER	\$218,653.59	\$297,200.52	\$252,820	(\$44,380.52)	-18%
710-GRANTS TO LOCAL GOVERNMENTS	\$986,407.74	\$1,000,890.10	\$1,022,448	\$21,557.90	2%
735-GRANTS TO OTHER ORGANIZATIONS	\$786,965.06	\$977,122.45	\$878,966	(\$98,156.45)	-11%
747-SCHOOL FOUNDATION PROGRAMS	\$5,696,875.91	\$6,175,107.91	\$6,184,601	\$9,493.09	0%
750-SENIORS FOUNDATION	\$315,444.52	\$340,619.24	\$337,394	(\$3,225.24)	-1%
762-CONTRIBUTED TO CAPITAL	\$1,498,718.05	\$595,903.30	\$615,025	\$19,121.70	3%
763-CONTRIBUTED TO CAPITAL RESERVE	\$2,626,356.25	\$3,241,896.00	\$3,211,896	(\$30,000.00)	-1%
764-CONTRIBUTED TO OPERATING RESERVE	\$201,949.00	\$35,912.81	\$35,700	(\$212.81)	-1%
765-CONTRIBUTED TO GRAVEL RESERVE	\$17,863.36		\$30,000	\$30,000.00	100%

**MD of Mackenzie**  
**Summary of All Units**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
810-INTEREST & SERVICE CHARGES	\$3,611.88	\$3,345.91	\$5,000	\$1,654.09	33%
821-EQUIPMENT LEASE INTEREST	\$6,646.95				
822-EQUIPMENT LEASE PRINCIPLE	\$108,626.86				
831-INTEREST-LONG TERM DEBT	\$106,085.03	\$278,636.32	\$302,130	\$23,493.68	8%
832-PRINCIPAL - LONG TERM DEBT	\$151,756.21	\$437,133.53	\$501,585	\$64,451.08	13%
921-BAD DEBT EXPENSE	\$4,017.29	\$32,940.67	\$40,000	\$7,059.33	18%
922-TAX CANCELLATION/WRITE OFFS	\$104,247.45	\$38,600.13	\$160,000	\$121,399.87	76%
991-WRITE OFFS-INVENTORIES	\$64,359.77				
992-COST OF LAND SOLD		\$20,064.51	\$20,000	(\$64.51)	0%
TOTAL EXPENDITURES	\$21,882,644.95	\$22,085,907.24	\$22,950,164	\$864,256.37	4%
SURPLUS	\$50,000.00	\$1,406,452.57	\$0	\$1,406,452.18	360628764%



**MD of Mackenzie**  
**00-Taxes**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
100-TAXATION	\$19,032,323.74	\$20,616,701.51	\$20,581,463	\$35,238.51	0%
990-OVER/UNDER TAX COLLECTIONS	\$50,456.06	(\$50,456.06)	(\$50,456)	(\$0.06)	0%
TOTAL REVENUE	\$19,082,779.80	\$20,566,245.45	\$20,531,007	\$35,238.45	0%
EXPENDITURE					
SURPLUS	\$19,082,779.80	\$20,566,245.45	\$20,531,007	\$35,238.45	0%

**MD of Mackenzie  
11-Council  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
EXPENDITURE					
132-BENEFITS	\$3,205.47	\$3,974.38	\$3,000	(\$974.38)	-32%
151-HONORARIA	\$151,875.00	\$187,276.87	\$172,000	(\$15,276.87)	-9%
211-TRAVEL & SUBSISTENCE	\$64,949.53	\$71,868.05	\$66,000	(\$5,868.05)	-9%
214-MEMBERSHIP/CONFERENCE FEES	\$5,447.12	\$2,875.61	\$9,750	\$6,874.39	71%
217-TELEPHONE	\$7,830.84	\$7,404.49	\$8,440	\$1,035.51	12%
290-ELECTION COSTS		\$1,071.12	\$1,900	\$828.88	44%
TOTAL EXPENDITURES	\$233,307.96	\$274,470.52	\$261,090	(\$13,380.52)	-5%
SURPLUS	(\$233,307.96)	(\$274,470.52)	(\$261,090)	(\$13,380.52)	5%

**MD of Mackenzie**  
**12-Administration**  
**31, December 2003**

	2002 Actual	YTD 2003	2003	\$ Budget	% Budget
	Total	Actual	Budget	Remaining	Remaining
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES	\$18,155.24	\$19,873.17	\$16,000	\$3,873.17	24%
510-PENALTIES & COSTS ON TAXES	\$111,267.40	\$107,758.75	\$100,000	\$7,758.75	8%
511-PENALTIES ON AR & UTILITIES	\$291.15	\$27.48	\$1,000	(\$972.52)	-97%
550-INTEREST REVENUE	\$195,842.91	\$281,123.31	\$127,500	\$153,623.31	120%
592-OIL WELL DRILLING	\$77,696.80	\$62,308.43	\$75,000	(\$12,691.57)	-17%
597-OTHER REVENUE	\$68,167.35	\$22,124.89	\$9,000	\$13,124.89	146%
840-PROVINCIAL GRANTS	\$33,270.00	\$33,964.00	\$32,200	\$1,764.00	5%
<b>TOTAL REVENUE</b>	<b>\$504,690.85</b>	<b>\$527,180.03</b>	<b>\$360,700</b>	<b>\$166,480.03</b>	<b>46%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$592,108.04	\$660,177.76	\$664,110	\$3,932.24	1%
132-BENEFITS	\$84,605.53	\$91,172.08	\$100,600	\$9,427.92	9%
136-WCB CONTRIBUTIONS	\$9,495.77	\$11,923.30	\$12,400	\$476.70	4%
142-RECRUITING	\$28,595.96	\$14,484.16	\$15,000	\$515.84	3%
151-HONORARIA	\$482.22	\$2,757.22	\$5,500	\$2,742.78	50%
152-BUSINESS EXP - COMMITTEE MEMBERS	\$92.33	\$1,055.24	\$1,700	\$644.76	38%
211-TRAVEL & SUBSISTENCE	\$40,625.18	\$44,580.91	\$45,000	\$419.09	1%
212-PROMOTIONAL EXPENDITURE	\$13,051.26	\$15,666.18	\$16,000	\$333.82	2%
214-MEMBERSHIP/CONFERENCE FEES	\$24,048.12	\$23,285.36	\$19,626	(\$3,659.36)	-19%
215-FREIGHT	\$3,235.73	\$6,057.24	\$7,140	\$1,082.76	15%
216-POSTAGE	\$19,304.20	\$23,818.10	\$22,000	(\$1,818.10)	-8%
217-TELEPHONE	\$62,144.64	\$61,932.39	\$59,990	(\$1,942.39)	-3%
221-ADVERTISING	\$13,648.04	\$14,946.64	\$13,000	(\$1,946.64)	-15%
223-SUBSCRIPTIONS & PUBLICATIONS	\$4,225.91	\$3,403.93	\$3,250	(\$153.93)	-5%
231-AUDIT/ACCOUNTING	\$40,076.04	\$44,080.99	\$45,000	\$919.01	2%
232-LEGAL	\$16,282.87	\$12,174.41	\$15,000	\$2,825.59	19%
235-PROFESSIONAL FEES	\$72,074.46	\$56,901.18	\$76,500	\$19,598.82	26%
239-TRAINING & EDUCATION	\$18,577.15	\$23,817.97	\$24,225	\$407.03	2%
242-COMPUTER PROG/DATA PROCESSING	\$36,448.32	\$41,667.46	\$44,000	\$2,332.54	5%
252-BUILDING REPAIRS & MAINTENANCE	\$40,626.98	\$59,438.21	\$47,200	(\$12,238.21)	-26%
253-EQUIPMENT REPAIR	\$3,256.41	\$6,110.48	\$4,000	(\$2,110.48)	-53%
255-VEHICLE REPAIR	\$431.71	\$722.25	\$1,000	\$277.75	28%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$63,958.45	\$55,348.51	\$71,000	\$15,651.49	22%
272-DAMAGE CLAIMS			\$5,000	\$5,000.00	100%
273-TAXES	\$7,279.70	\$9,239.99	\$7,500	(\$1,739.99)	-23%
274-INSURANCE	\$19,917.03	\$40,349.62	\$39,000	(\$1,349.62)	-3%
342-ASSESSOR FEES	\$239,140.13	\$199,985.91	\$203,750	\$3,764.09	2%
511-GOODS AND SUPPLIES	\$65,208.77	\$66,429.04	\$62,000	(\$4,429.04)	-7%
521-FUEL & OIL	\$7,696.09	\$10,236.29	\$9,500	(\$736.29)	-8%
543-NATURAL GAS	\$3,881.35	\$9,243.04	\$12,300	\$3,056.96	25%
544-ELECTRICAL POWER	\$9,460.51	\$20,008.00	\$25,700	\$5,692.00	22%
710-GRANTS TO LOCAL GOVERNMENTS	\$716,976.62	\$729,448.18	\$752,826	\$23,377.82	3%
762-CONTRIBUTED TO CAPITAL	\$933,095.82	\$177,675.93	\$169,300	(\$8,375.93)	-5%
764-CONTRIBUTED TO OPERATING RESERVE	\$176,949.00				
810-INTEREST & SERVICE CHARGES	\$3,611.88	\$3,345.91	\$5,000	\$1,654.09	33%
921-BAD DEBT EXPENSE	\$4,017.29	\$1,539.32	\$5,000	\$3,460.68	69%
922-TAX CANCELLATION/WRITE OFFS	\$104,247.45	\$38,600.13	\$160,000	\$121,399.87	76%
<b>TOTAL EXPENDITURES</b>	<b>\$3,478,876.96</b>	<b>\$2,581,623.33</b>	<b>\$2,770,117</b>	<b>\$188,493.67</b>	<b>7%</b>
<b>SURPLUS</b>	<b>(\$2,974,186.11)</b>	<b>(\$2,054,443.30)</b>	<b>(\$2,409,417)</b>	<b>\$354,973.70</b>	<b>-15%</b>

**MD of Mackenzie  
23-Fire Department  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES	\$71,894.23	\$99,982.82	\$65,400	\$34,582.82	53%
570-INSURANCE PROCEEDS	\$9,106.85				
597-OTHER REVENUE		\$16,756.65		\$16,756.65	
840-PROVINCIAL GRANTS	<u>\$3,900.00</u>	<u>\$7,875.00</u>	<u>\$2,000</u>	<u>\$5,875.00</u>	<u>294%</u>
<b>TOTAL REVENUE</b>	<u>\$84,901.08</u>	<u>\$124,614.47</u>	<u>\$67,400</u>	<u>\$57,214.47</u>	<u>85%</u>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$30,301.60	\$29,057.38	\$27,600	(\$1,457.38)	-5%
132-BENEFITS	\$1,684.47	\$3,694.11	\$4,300	\$605.89	14%
136-WCB CONTRIBUTIONS	\$364.00	\$415.52	\$430	\$14.48	3%
151-HONORARIA	\$50,910.63	\$60,354.00	\$87,500	\$27,146.00	31%
211-TRAVEL & SUBSISTENCE	\$2,640.43	\$8,501.71	\$13,000	\$4,498.29	35%
214-MEMBERSHIP/CONFERENCE FEES	\$1,302.22	\$2,056.95	\$2,950	\$893.05	30%
215-FREIGHT	\$425.65	\$899.70	\$750	(\$149.70)	-20%
217-TELEPHONE	\$16,359.31	\$16,278.33	\$15,500	(\$778.33)	-5%
221-ADVERTISING	\$490.06	\$400.61	\$500	\$99.39	20%
223-SUBSCRIPTIONS & PUBLICATIONS		\$233.51	\$500	\$266.49	53%
232-LEGAL		\$4,679.89	\$2,000	(\$2,679.89)	-134%
235-PROFESSIONAL FEES	\$10,484.24	\$14,983.47	\$25,500	\$10,516.53	41%
239-TRAINING & EDUCATION	\$37,145.94	\$25,681.13	\$21,500	(\$4,181.13)	-19%
252-BUILDING REPAIRS & MAINTENANCE	\$3,317.16	\$4,080.17	\$4,000	(\$80.17)	-2%
253-EQUIPMENT REPAIR	\$11,871.40	\$22,560.26	\$24,500	\$1,939.74	8%
255-VEHICLE REPAIR	\$22,217.41	\$10,739.58	\$7,000	(\$3,739.58)	-53%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$7,277.53	\$5,479.17	\$8,700	\$3,220.83	37%
266-COMMUNICATIONS	\$18,366.21	\$16,783.50	\$16,500	(\$283.50)	-2%
267-AVL MAINTENANCE	\$10,150.94	\$14,157.73	\$18,415	\$4,257.27	23%
274-INSURANCE	\$15,911.39	\$21,281.14	\$15,500	(\$5,781.14)	-37%
511-GOODS AND SUPPLIES	\$63,276.48	\$58,214.53	\$50,500	(\$7,714.53)	-15%
521-FUEL & OIL	\$4,997.31	\$6,555.46	\$5,250	(\$1,305.46)	-25%
531-CHEMICALS/SALT	\$309.00	\$206.00	\$5,000	\$4,794.00	96%
543-NATURAL GAS	\$8,821.15	\$13,634.10	\$8,800	(\$4,834.10)	-55%
544-ELECTRICAL POWER	\$11,126.38	\$17,186.18	\$11,800	(\$5,386.18)	-46%
710-GRANTS TO LOCAL GOVERNMENTS	\$80,647.00	\$80,647.00	\$80,647		
762-CONTRIBUTED TO CAPITAL	\$38,700.00	\$13,181.02	\$12,550	(\$631.02)	-5%
763-CONTRIBUTED TO CAPITAL RESERVE	\$300,000.00	\$150,000.00	\$150,000		
921-BAD DEBT EXPENSE		<u>\$29,633.72</u>	<u>\$30,000</u>	<u>\$366.28</u>	<u>1%</u>
<b>TOTAL EXPENDITURES</b>	<u>\$749,097.91</u>	<u>\$631,575.87</u>	<u>\$651,192</u>	<u>\$19,616.13</u>	<u>3%</u>
<b>SURPLUS</b>	<u>(\$664,196.83)</u>	<u>(\$506,961.40)</u>	<u>(\$583,792)</u>	<u>\$76,830.60</u>	<u>-13%</u>

**MD of Mackenzie**  
**25-Ambulance / Municipal Emergency**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
560-RENTAL & LEASE REVENUE	\$7,740.00	\$7,200.00	\$7,200		
597-OTHER REVENUE		\$36,341.61		\$36,341.61	
<b>TOTAL REVENUE</b>	<b>\$7,740.00</b>	<b>\$43,541.61</b>	<b>\$7,200</b>	<b>\$36,341.61</b>	<b>505%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$26,651.50	\$26,838.18	\$27,600	\$761.82	3%
132-BENEFITS	\$1,684.81	\$3,694.75	\$4,300	\$605.25	14%
136-WCB CONTRIBUTIONS	\$364.00	\$415.52	\$430	\$14.48	3%
211-TRAVEL & SUBSISTENCE	\$858.47	\$3,194.05	\$5,000	\$1,805.95	36%
214-MEMBERSHIP/CONFERENCE FEES	\$277.41	\$1,409.00	\$1,500	\$91.00	6%
235-PROFESSIONAL FEES	\$419,830.03	\$420,379.44	\$434,000	\$13,620.56	3%
239-TRAINING & EDUCATION	\$8,959.02	\$1,478.51	\$10,000	\$8,521.49	85%
252-BUILDING REPAIRS & MAINTENANCE	\$5,653.69	\$3,238.18	\$7,500	\$4,261.82	57%
266-COMMUNICATIONS	\$7,076.04	\$5,597.22	\$4,800	(\$797.22)	-17%
267-AVL MAINTENANCE		\$2,235.23	\$4,900	\$2,664.77	54%
274-INSURANCE	\$5,239.93	\$9,427.44	\$5,000	(\$4,427.44)	-89%
511-GOODS AND SUPPLIES	\$4,932.92	\$7,575.41	\$4,000	(\$3,575.41)	-89%
543-NATURAL GAS		\$3,384.05	\$2,600	(\$784.05)	-30%
544-ELECTRICAL POWER	\$7,511.74	\$6,537.00	\$3,120	(\$3,417.00)	-110%
762-CONTRIBUTED TO CAPITAL	\$37,013.29	\$39,070.47	\$37,175	(\$1,895.47)	-5%
<b>TOTAL EXPENDITURES</b>	<b>\$526,052.85</b>	<b>\$534,474.45</b>	<b>\$551,925</b>	<b>\$17,450.55</b>	<b>3%</b>
<b>SURPLUS</b>	<b>(\$518,312.85)</b>	<b>(\$490,932.84)</b>	<b>(\$544,725)</b>	<b>\$53,792.16</b>	<b>-10%</b>

**MD of Mackenzie**  
**26-Enforcement Services**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
520-LICENSES & PERMITS	\$470.00	\$335.03	\$1,000	(\$664.97)	-66%
530-FINES	\$48,264.00	\$49,370.00	\$45,000	\$4,370.00	10%
840-PROVINCIAL GRANTS	\$7,864.00				
<b>TOTAL REVENUE</b>	<b>\$56,598.00</b>	<b>\$49,705.03</b>	<b>\$46,000</b>	<b>\$3,705.03</b>	<b>8%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$122,956.16	\$140,468.63	\$136,300	(\$4,168.63)	-3%
132-BENEFITS	\$19,800.25	\$20,477.75	\$21,500	\$1,022.25	5%
136-WCB CONTRIBUTIONS	\$2,094.00	\$2,359.20	\$2,450	\$90.80	4%
211-TRAVEL & SUBSISTENCE	\$2,804.80	\$3,448.46	\$4,000	\$551.54	14%
214-MEMBERSHIP/CONFERENCE FEES	\$600.00	\$898.94	\$1,500	\$601.06	40%
217-TELEPHONE	\$8,043.93	\$7,438.34	\$7,500	\$61.66	1%
221-ADVERTISING	\$812.31	\$672.27	\$500	(\$172.27)	-34%
223-SUBSCRIPTIONS & PUBLICATIONS		\$241.90	\$500	\$258.10	52%
232-LEGAL			\$5,000	\$5,000.00	100%
233-ENGINEERING CONSULTING	\$30.90				
235-PROFESSIONAL FEES	\$1,538.10	\$3,440.59	\$3,000	(\$440.59)	-15%
239-TRAINING & EDUCATION	\$80.00	\$347.59	\$4,000	\$3,652.41	91%
252-BUILDING REPAIRS & MAINTENANCE			\$500	\$500.00	100%
253-EQUIPMENT REPAIR	\$260.46	\$1,116.80	\$2,000	\$883.20	44%
255-VEHICLE REPAIR	\$6,687.55	\$6,125.80	\$4,000	(\$2,125.80)	-53%
266-COMMUNICATIONS	\$3,659.95	\$2,606.83	\$1,600	(\$1,006.83)	-63%
267-AVL MAINTENANCE		\$1,488.82	\$2,350	\$861.18	37%
274-INSURANCE	\$2,244.48	\$4,834.62	\$2,700	(\$2,134.62)	-79%
511-GOODS AND SUPPLIES	\$15,240.46	\$9,152.88	\$5,000	(\$4,152.88)	-83%
521-FUEL & OIL	\$9,964.22	\$9,212.83	\$8,000	(\$1,212.83)	-15%
710-GRANTS TO LOCAL GOVERNMENTS	\$17,000.00	\$17,000.00	\$17,000		
821-EQUIPMENT LEASE INTEREST	\$784.42				
822-EQUIPMENT LEASE PRINCIPLE	\$33,371.63				
<b>TOTAL EXPENDITURES</b>	<b>\$247,973.62</b>	<b>\$231,332.25</b>	<b>\$229,400</b>	<b>(\$1,932.25)</b>	<b>-1%</b>
<b>SURPLUS</b>	<b>(\$191,375.62)</b>	<b>(\$181,627.22)</b>	<b>(\$183,400)</b>	<b>\$1,772.78</b>	<b>-1%</b>

**MD of Mackenzie  
32-Transportation  
31, December 2003**

	2002 Actual <u>Total</u>	YTD 2003 <u>Actual</u>	2003 <u>Budget</u>	\$ Budget <u>Remaining</u>	% Budget <u>Remaining</u>
<b>REVENUE</b>					
124-FRONTAGE		\$16,165.43	\$23,000	(\$6,834.57)	-30%
420-SALES OF GOODS & SERVICES	\$58,774.64	\$118,172.05	\$60,000	\$58,172.05	97%
840-PROVINCIAL GRANTS	\$423,714.00	\$443,714.00	\$300,000	\$143,714.00	48%
930-CONTRIBUTION FROM OPERATING RESERV	\$187,000.00				
<b>TOTAL REVENUE</b>	<b>\$669,488.64</b>	<b>\$578,051.48</b>	<b>\$383,000</b>	<b>\$195,051.48</b>	<b>51%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$1,007,099.78	\$1,110,742.99	\$1,148,900	\$38,157.01	3%
132-BENEFITS	\$129,367.59	\$131,416.90	\$167,800	\$36,383.10	22%
136-WCB CONTRIBUTIONS	\$19,160.00	\$20,454.17	\$21,235	\$780.83	4%
150-ISOLATION COSTS	\$8,210.71	\$5,039.97	\$7,200	\$2,160.03	30%
211-TRAVEL & SUBSISTENCE	\$16,897.28	\$15,821.14	\$20,000	\$4,178.86	21%
214-MEMBERSHIP/CONFERENCE FEES	\$1,358.14	\$1,402.61	\$2,000	\$597.39	30%
215-FREIGHT	\$5,367.24	\$7,248.73	\$8,000	\$751.27	9%
217-TELEPHONE	\$19,746.65	\$20,544.91	\$19,200	(\$1,344.91)	-7%
221-ADVERTISING	\$7,228.16	\$7,695.70	\$8,000	\$304.30	4%
232-LEGAL	\$3,722.99	\$7,351.28	\$6,000	(\$1,351.28)	-23%
233-ENGINEERING CONSULTING	\$86,445.91	\$52,510.90	\$80,000	\$27,489.10	34%
235-PROFESSIONAL FEES	\$368,658.54	\$357,690.17	\$375,200	\$17,509.83	5%
239-TRAINING & EDUCATION	\$4,201.31	\$6,888.75	\$9,000	\$2,111.25	23%
251-BRIDGE REPAIR & MAINTENANCE	\$7,471.05	\$8,727.00	\$19,500	\$10,773.00	55%
252-BUILDING REPAIRS & MAINTENANCE	\$10,770.15	\$13,840.01	\$13,000	(\$840.01)	-6%
253-EQUIPMENT REPAIR	\$101,056.18	\$86,534.70	\$107,000	\$20,465.30	19%
255-VEHICLE REPAIR	\$40,141.52	\$27,851.49	\$33,000	\$5,148.51	16%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$104,272.64	\$272,885.05	\$210,000	(\$62,885.05)	-30%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$10,458.58	\$12,967.97	\$14,000	\$1,032.03	7%
266-COMMUNICATIONS	\$9,126.37	\$10,788.92	\$9,490	(\$1,298.92)	-14%
267-AVL MAINTENANCE	\$23,609.57	\$46,289.90	\$39,000	(\$7,289.90)	-19%
271-LICENSES & PERMITS	\$2,894.50	\$3,037.51	\$5,000	\$1,962.49	39%
272-DAMAGE CLAIMS	\$1,820.23		\$10,000	\$10,000.00	100%
274-INSURANCE	\$34,465.06	\$61,324.46	\$44,900	(\$16,424.46)	-37%
511-GOODS AND SUPPLIES	\$172,533.43	\$129,658.99	\$120,000	(\$9,658.99)	-8%
521-FUEL & OIL	\$159,906.35	\$177,851.23	\$143,910	(\$33,941.23)	-24%
531-CHEMICALS/SALT	\$32,911.28	\$30,101.78	\$80,000	\$49,898.22	62%
532-DUST CONTROL	\$68,695.59	\$84,364.89	\$79,700	(\$4,664.89)	-6%
533-GRADER BLADES	\$41,388.73	\$48,793.22	\$40,000	(\$8,793.22)	-22%
534-GRAVEL	\$1,206,413.54	\$690,396.47	\$1,000,000	\$309,603.53	31%
535-GRAVEL RECLAMATION COST	\$187,000.00				
543-NATURAL GAS	\$6,095.00	\$8,872.65	\$8,500	(\$372.65)	-4%
544-ELECTRICAL POWER	\$63,548.70	\$80,604.56	\$66,200	(\$14,404.56)	-22%
735-GRANTS TO OTHER ORGANIZATIONS		\$21,644.45		(\$21,644.45)	
762-CONTRIBUTED TO CAPITAL	\$333,798.36	\$257,347.82	\$281,000	\$23,652.18	8%
763-CONTRIBUTED TO CAPITAL RESERVE	\$943,941.00	\$2,295,228.00	\$2,295,228		
764-CONTRIBUTED TO OPERATING RESERVE	\$25,000.00	\$25,000.00	\$25,000		
765-CONTRIBUTED TO GRAVEL RESERVE	\$17,863.36		\$30,000	\$30,000.00	100%
821-EQUIPMENT LEASE INTEREST	\$5,862.53				
822-EQUIPMENT LEASE PRINCIPLE	\$75,255.23				
831-INTEREST-LONG TERM DEBT	\$7,664.49	\$185,903.92	\$195,000	\$9,096.08	5%
832-PRINCIPAL - LONG TERM DEBT		\$271,074.22	\$300,400	\$29,325.78	10%
<b>TOTAL EXPENDITURES</b>	<b>\$5,371,427.74</b>	<b>\$6,595,897.43</b>	<b>\$7,042,363</b>	<b>\$446,465.57</b>	<b>6%</b>
<b>SURPLUS</b>	<b>(\$4,701,939.10)</b>	<b>(\$6,017,845.95)</b>	<b>(\$6,659,363)</b>	<b>\$641,517.05</b>	<b>-10%</b>

**MD of Mackenzie  
33-Airport  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES	\$20,614.99	\$29,130.00	\$28,000	\$1,130.00	4%
<b>TOTAL REVENUE</b>	<b>\$20,614.99</b>	<b>\$29,130.00</b>	<b>\$28,000</b>	<b>\$1,130.00</b>	<b>4%</b>
<b>EXPENDITURE</b>					
252-BUILDING REPAIRS & MAINTENANCE	\$1,622.69	\$995.96	\$1,000	\$4.04	0%
253-EQUIPMENT REPAIR	\$1,489.52	\$1,105.40	\$3,000	\$1,894.60	63%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$1,891.09	\$3,360.67	\$19,600	\$16,239.33	83%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$2,678.01	\$2,925.21	\$3,500	\$574.79	16%
274-INSURANCE	\$8,507.34	\$10,656.47	\$9,740	(\$916.47)	-9%
511-GOODS AND SUPPLIES	\$1,820.70	\$7,127.13	\$2,000	(\$5,127.13)	-256%
531-CHEMICALS/SALT	\$2,700.00	\$1,247.55	\$4,000	\$2,752.45	69%
543-NATURAL GAS	\$3,741.53	\$6,083.25	\$4,500	(\$1,583.25)	-35%
544-ELECTRICAL POWER	\$8,136.55	\$7,950.71	\$11,400	\$3,449.29	30%
710-GRANTS TO LOCAL GOVERNMENTS	\$41,809.12	\$43,819.92	\$42,000	(\$1,819.92)	-4%
762-CONTRIBUTED TO CAPITAL		\$50,000.00	\$50,000		
<b>TOTAL EXPENDITURES</b>	<b>\$74,396.55</b>	<b>\$135,272.27</b>	<b>\$150,740</b>	<b>\$15,467.73</b>	<b>10%</b>
<b>SURPLUS</b>	<b>(\$53,781.56)</b>	<b>(\$106,142.27)</b>	<b>(\$122,740)</b>	<b>\$16,597.73</b>	<b>-14%</b>



**MD of Mackenzie  
41-Water Services  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
124-FRONTAGE	\$81,815.30	\$81,504.10	\$84,000	(\$2,495.90)	-3%
420-SALES OF GOODS & SERVICES	\$10,570.87	\$10,289.50	\$11,300	(\$1,010.50)	-9%
421-SALE OF WATER -METERED	\$484,641.02	\$511,453.89	\$479,000	\$32,453.89	7%
422-SALE OF WATER-BULK	\$283,803.35	\$310,206.02	\$280,000	\$30,206.02	11%
511-PENALTIES ON AR & UTILITIES	\$15,714.03	\$19,952.33	\$15,000	\$4,952.33	33%
840-PROVINCIAL GRANTS	\$1,517.90	\$963.74	\$964	(\$0.26)	0%
<b>TOTAL REVENUE</b>	<b>\$878,062.47</b>	<b>\$934,369.58</b>	<b>\$870,264</b>	<b>\$64,105.58</b>	<b>7%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$241,903.87	\$279,817.66	\$283,816	\$3,998.34	1%
132-BENEFITS	\$33,082.20	\$32,464.89	\$42,700	\$10,235.11	24%
136-WCB CONTRIBUTIONS	\$4,120.00	\$4,973.17	\$5,160	\$186.83	4%
150-ISOLATION COSTS	\$12,188.50	\$6,271.60	\$10,150	\$3,878.40	38%
211-TRAVEL & SUBSISTENCE	\$21,220.52	\$17,913.20	\$20,658	\$2,744.80	13%
214-MEMBERSHIP/CONFERENCE FEES	\$684.48	\$456.76	\$1,000	\$543.24	54%
215-FREIGHT	\$28,451.10	\$36,730.87	\$30,000	(\$6,730.87)	-22%
217-TELEPHONE	\$16,711.86	\$16,236.93	\$17,400	\$1,163.07	7%
221-ADVERTISING	\$1,300.49	\$943.54	\$1,000	\$56.46	6%
223-SUBSCRIPTIONS & PUBLICATIONS		\$353.76	\$1,000	\$646.24	65%
232-LEGAL	\$1,611.75	\$1,214.97	\$2,000	\$785.03	39%
233-ENGINEERING CONSULTING	\$8,805.93	\$14,926.65	\$13,000	(\$1,926.65)	-15%
235-PROFESSIONAL FEES	\$20,371.12	\$15,965.24	\$26,100	\$10,134.76	39%
239-TRAINING & EDUCATION	\$7,279.23	\$3,585.32	\$13,700	\$10,114.68	74%
252-BUILDING REPAIRS & MAINTENANCE	\$9,817.81	\$17,207.61	\$14,000	(\$3,207.61)	-23%
253-EQUIPMENT REPAIR	\$19,447.21	\$35,849.51	\$29,950	(\$5,899.51)	-20%
255-VEHICLE REPAIR	\$3,122.56	\$9,552.58	\$9,000	(\$552.58)	-6%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$86,365.67	\$48,268.63	\$56,100	\$7,831.37	14%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$5,174.80	\$2,112.99	\$5,450	\$3,337.01	61%
266-COMMUNICATIONS	\$3,744.33	\$3,822.71	\$4,000	\$177.29	4%
271-LICENSES & PERMITS	\$103.41	\$154.50	\$1,000	\$845.50	85%
272-DAMAGE CLAIMS	\$1,107.41		\$5,000	\$5,000.00	100%
274-INSURANCE	\$15,112.77	\$13,317.27	\$10,730	(\$2,587.27)	-24%
511-GOODS AND SUPPLIES	\$63,310.94	\$67,311.82	\$59,600	(\$7,711.82)	-13%
521-FUEL & OIL	\$20,635.09	\$20,513.82	\$20,200	(\$313.82)	-2%
531-CHEMICALS/SALT	\$80,893.10	\$80,774.06	\$78,000	(\$2,774.06)	-4%
543-NATURAL GAS	\$24,204.75	\$36,100.85	\$24,500	(\$11,600.85)	-47%
544-ELECTRICAL POWER	\$99,473.01	\$137,163.43	\$109,000	(\$28,163.43)	-26%
762-CONTRIBUTED TO CAPITAL	\$90,276.13	\$11,006.18	\$15,000	\$3,993.82	27%
763-CONTRIBUTED TO CAPITAL RESERVE		\$516,668.00	\$516,668		
831-INTEREST-LONG TERM DEBT	\$66,094.25	\$57,229.38	\$57,230	\$0.62	0%
832-PRINCIPAL - LONG TERM DEBT	\$100,354.23	\$108,954.61	\$108,955		
921-BAD DEBT EXPENSE		\$1,767.63	\$5,000	\$3,232.37	65%
<b>TOTAL EXPENDITURES</b>	<b>\$1,086,968.52</b>	<b>\$1,599,630.14</b>	<b>\$1,597,067</b>	<b>(\$2,563.53)</b>	<b>0%</b>
<b>SURPLUS</b>	<b>(\$208,906.05)</b>	<b>(\$665,260.56)</b>	<b>(\$726,803)</b>	<b>\$61,542.05</b>	<b>-8%</b>

**MD of Mackenzie  
42-Sewer Services  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
124-FRONTAGE	\$69,475.41	\$67,648.03	\$75,000	(\$7,351.97)	-10%
421-SALE OF WATER -METERED	\$198,026.22	\$205,640.23	\$199,000	\$6,640.23	3%
<b>TOTAL REVENUE</b>	<b>\$267,501.63</b>	<b>\$273,288.26</b>	<b>\$274,000</b>	<b>(\$711.74)</b>	<b>0%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$132,170.08	\$150,643.92	\$162,006	\$11,362.08	7%
132-BENEFITS	\$20,208.32	\$16,094.69	\$25,850	\$9,755.31	38%
136-WCB CONTRIBUTIONS	\$2,736.00	\$2,859.34	\$2,965	\$105.66	4%
150-ISOLATION COSTS		\$2,062.99	\$2,880	\$817.01	28%
217-TELEPHONE	\$3,077.61	\$2,309.04	\$3,060	\$750.96	25%
232-LEGAL			\$2,000	\$2,000.00	100%
233-ENGINEERING CONSULTING		\$972.32	\$11,000	\$10,027.68	91%
235-PROFESSIONAL FEES	\$377.97	\$1,052.44	\$3,600	\$2,547.56	71%
252-BUILDING REPAIRS & MAINTENANCE	\$238.16	\$5,841.48	\$6,500	\$658.52	10%
253-EQUIPMENT REPAIR	\$3,589.73	\$4,627.12	\$7,100	\$2,472.88	35%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$14,664.86	\$15,917.98	\$26,000	\$10,082.02	39%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$4,251.45	\$1,877.02	\$5,400	\$3,522.98	65%
272-DAMAGE CLAIMS		(\$35,291.75)	\$5,000	\$40,291.75	806%
274-INSURANCE	\$3,880.40	\$6,623.62	\$5,240	(\$1,383.62)	-26%
511-GOODS AND SUPPLIES	\$9,226.80	\$8,498.85	\$9,500	\$1,001.15	11%
531-CHEMICALS/SALT	\$2,657.41	\$2,210.37	\$5,700	\$3,489.63	61%
543-NATURAL GAS	\$2,908.83	\$3,164.22	\$4,050	\$885.78	22%
544-ELECTRICAL POWER	\$11,822.84	\$17,684.53	\$16,800	(\$884.53)	-5%
762-CONTRIBUTED TO CAPITAL		\$18,150.43	\$20,000	\$1,849.57	9%
831-INTEREST-LONG TERM DEBT	\$32,326.29	\$35,503.02	\$49,900	\$14,396.98	29%
832-PRINCIPAL - LONG TERM DEBT	\$51,401.98	\$57,104.70	\$92,230	\$35,125.30	38%
<b>TOTAL EXPENDITURES</b>	<b>\$295,538.73</b>	<b>\$317,906.33</b>	<b>\$466,781</b>	<b>\$148,874.67</b>	<b>32%</b>
<b>SURPLUS</b>	<b>(\$28,037.10)</b>	<b>(\$44,618.07)</b>	<b>(\$192,781)</b>	<b>\$148,162.93</b>	<b>-77%</b>

**MD of Mackenzie**  
**43-Solid Waste Disposal**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES		\$11,995.00	\$17,000	(\$5,005.00)	-29%
<b>TOTAL REVENUE</b>		<b>\$11,995.00</b>	<b>\$17,000</b>	<b>(\$5,005.00)</b>	<b>-29%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$16,338.78	\$11,163.49	\$6,929	(\$4,234.49)	-61%
132-BENEFITS	\$2,589.70	\$1,767.46	\$1,500	(\$267.46)	-18%
136-WCB CONTRIBUTIONS	\$1,317.00	\$84.94	\$85	\$0.06	0%
232-LEGAL			\$2,000	\$2,000.00	100%
235-PROFESSIONAL FEES	\$503,860.90	\$325,528.01	\$380,500	\$54,971.99	14%
239-TRAINING & EDUCATION		\$24.06	\$1,000	\$975.94	98%
252-BUILDING REPAIRS & MAINTENANCE	\$2,451.38	\$2,928.00	\$5,250	\$2,322.00	44%
253-EQUIPMENT REPAIR	\$1,262.15	\$1,534.03	\$7,250	\$5,715.97	79%
271-LICENSES & PERMITS	\$204.50				
272-DAMAGE CLAIMS			\$5,000	\$5,000.00	100%
511-GOODS AND SUPPLIES	\$2,144.12	\$3,344.35	\$3,200	(\$144.35)	-5%
544-ELECTRICAL POWER	\$4,899.22	\$7,599.84	\$6,000	(\$1,599.84)	-27%
762-CONTRIBUTED TO CAPITAL	\$65,834.45	\$29,471.45	\$30,000	\$528.55	2%
<b>TOTAL EXPENDITURES</b>	<b>\$600,902.20</b>	<b>\$383,445.63</b>	<b>\$448,714</b>	<b>\$65,268.37</b>	<b>15%</b>
<b>SURPLUS</b>	<b>(\$600,902.20)</b>	<b>(\$371,450.63)</b>	<b>(\$431,714)</b>	<b>\$60,263.37</b>	<b>-14%</b>

**MD of Mackenzie**  
**51-Family & Community Services**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
840-PROVINCIAL GRANTS	\$164,336.00	\$172,287.00	\$175,093	(\$2,806.00)	-2%
TOTAL REVENUE	\$164,336.00	\$172,287.00	\$175,093	(\$2,806.00)	-2%
EXPENDITURE					
211-TRAVEL & SUBSISTENCE	\$430.38				
214-MEMBERSHIP/CONFERENCE FEES	\$250.00				
255-VEHICLE REPAIR	\$648.22	\$2,025.93	\$4,500	\$2,474.07	55%
274-INSURANCE	\$2,200.00	\$2,626.41	\$2,300	(\$326.41)	-14%
710-GRANTS TO LOCAL GOVERNMENTS	\$22,906.00	\$22,906.00	\$22,906		
735-GRANTS TO OTHER ORGANIZATIONS	\$338,061.70	\$349,928.00	\$331,616	(\$18,312.00)	-6%
TOTAL EXPENDITURES	\$364,496.30	\$377,486.34	\$361,322	(\$16,164.34)	-4%
SURPLUS	(\$200,160.30)	(\$205,199.34)	(\$186,229)	(\$18,970.34)	10%

**MD of Mackenzie**  
**61-Planning & Development**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES	\$1,330.00	\$2,278.47	\$1,000	\$1,278.47	128%
520-LICENSES & PERMITS	\$18,507.87	\$19,132.17	\$15,000	\$4,132.17	28%
526-SAFETY CODE PERMITS	\$34,198.00	\$26,443.41	\$26,500	(\$56.59)	0%
560-RENTAL & LEASE REVENUE	\$69,934.30	(\$19,522.00)	\$17,000	(\$36,522.00)	-215%
<b>TOTAL REVENUE</b>	<b>\$123,970.17</b>	<b>\$28,332.05</b>	<b>\$59,500</b>	<b>(\$31,167.95)</b>	<b>-52%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$112,927.55	\$119,075.10	\$123,000	\$3,924.90	3%
132-BENEFITS	\$14,877.63	\$19,288.30	\$20,400	\$1,111.70	5%
136-WCB CONTRIBUTIONS	\$1,642.00	\$2,118.55	\$2,200	\$81.45	4%
151-HONORARIA	\$625.00	\$750.00	\$2,400	\$1,650.00	69%
211-TRAVEL & SUBSISTENCE	\$6,115.67	\$7,503.45	\$6,500	(\$1,003.45)	-15%
214-MEMBERSHIP/CONFERENCE FEES		\$1,306.03	\$1,500	\$193.97	13%
217-TELEPHONE	\$2,926.98	\$1,210.01	\$3,000	\$1,789.99	60%
221-ADVERTISING	\$27,772.12	\$20,098.08	\$25,000	\$4,901.92	20%
232-LEGAL	\$3,297.26	\$16,425.68	\$5,000	(\$11,425.68)	-229%
235-PROFESSIONAL FEES	\$80,235.85	\$60,985.53	\$80,000	\$19,014.47	24%
239-TRAINING & EDUCATION	\$1,633.50	\$2,354.12	\$6,000	\$3,645.88	61%
255-VEHICLE REPAIR	\$862.71	\$231.21	\$2,000	\$1,768.79	88%
267-AVL MAINTENANCE	\$1,597.95	\$2,237.20	\$2,420	\$182.80	8%
274-INSURANCE	\$1,900.40	\$2,835.39	\$2,400	(\$435.39)	-18%
511-GOODS AND SUPPLIES	\$10,236.21	\$12,007.43	\$9,000	(\$3,007.43)	-33%
521-FUEL & OIL	\$5,024.43	\$2,855.78	\$3,000	\$144.22	5%
<b>TOTAL EXPENDITURES</b>	<b>\$271,675.26</b>	<b>\$271,281.86</b>	<b>\$293,820</b>	<b>\$22,538.14</b>	<b>8%</b>
<b>SURPLUS</b>	<b>(\$147,705.09)</b>	<b>(\$242,949.81)</b>	<b>(\$234,320)</b>	<b>(\$8,629.81)</b>	<b>4%</b>

**MD of Mackenzie  
63-Agriculture  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
420-SALES OF GOODS & SERVICES	\$56.73		\$1,500	(\$1,500.00)	-100%
560-RENTAL & LEASE REVENUE	\$13,755.13	\$9,800.00	\$10,500	(\$700.00)	-7%
840-PROVINCIAL GRANTS	\$45,946.10	\$44,000.00	\$66,000	(\$22,000.00)	-33%
<b>TOTAL REVENUE</b>	<b>\$59,757.96</b>	<b>\$53,800.00</b>	<b>\$78,000</b>	<b>(\$24,200.00)</b>	<b>-31%</b>
<b>EXPENDITURE</b>					
110-WAGES & SALARIES	\$79,708.20	\$78,656.09	\$88,000	\$9,343.91	11%
132-BENEFITS	\$10,657.03	\$10,239.45	\$10,200	(\$39.45)	0%
136-WCB CONTRIBUTIONS	\$1,604.00	\$1,580.06	\$1,640	\$59.94	4%
151-HONORARIA	\$4,375.00	\$5,989.86	\$6,000	\$10.14	0%
211-TRAVEL & SUBSISTENCE	\$6,980.65	\$10,073.59	\$8,000	(\$2,073.59)	-26%
214-MEMBERSHIP/CONFERENCE FEES	\$1,412.63	\$2,886.00	\$1,000	(\$1,886.00)	-189%
215-FREIGHT	\$121.95	\$322.72	\$200	(\$122.72)	-61%
217-TELEPHONE	\$722.24	\$792.70	\$1,100	\$307.30	28%
221-ADVERTISING	\$3,238.79	\$1,987.70	\$2,500	\$512.30	20%
223-SUBSCRIPTIONS & PUBLICATIONS	\$227.30	\$100.94	\$500	\$399.06	80%
233-ENGINEERING CONSULTING	\$29,194.07	\$43,902.29	\$55,000	\$11,097.71	20%
239-TRAINING & EDUCATION	\$1,887.22	\$1,635.04	\$2,000	\$364.96	18%
253-EQUIPMENT REPAIR	\$2,113.15	\$1,243.83	\$2,000	\$756.17	38%
255-VEHICLE REPAIR	\$829.20	\$2,020.07	\$2,500	\$479.93	19%
259-STRUCTURAL R&M (ROADS, SEWERS, WATE	\$298,736.04	\$310,582.40	\$329,000	\$18,417.60	6%
262-BUILDING & LAND RENTAL	\$972.25		\$1,000	\$1,000.00	100%
263-VEHICLE & EQUIPMENT LEASE OR RENTAL	\$1,628.36	\$2,972.57	\$4,000	\$1,027.43	26%
266-COMMUNICATIONS	\$822.79	\$762.67	\$1,000	\$237.33	24%
272-DAMAGE CLAIMS			\$5,000	\$5,000.00	100%
274-INSURANCE	\$5,571.15	\$8,231.03	\$6,150	(\$2,081.03)	-34%
511-GOODS AND SUPPLIES	\$9,876.43	\$5,684.02	\$6,000	\$315.98	5%
521-FUEL & OIL	\$9,955.91	\$13,649.49	\$11,000	(\$2,649.49)	-24%
531-CHEMICALS/SALT	\$21,321.04	\$15,868.74	\$25,000	\$9,131.26	37%
735-GRANTS TO OTHER ORGANIZATIONS	\$31,000.00	\$30,200.00	\$32,000	\$1,800.00	6%
763-CONTRIBUTED TO CAPITAL RESERVE	\$250,000.00	\$250,000.00	\$250,000		
<b>TOTAL EXPENDITURES</b>	<b>\$772,955.40</b>	<b>\$799,381.26</b>	<b>\$850,790</b>	<b>\$51,408.74</b>	<b>6%</b>
<b>SURPLUS</b>	<b>(\$713,197.44)</b>	<b>(\$745,581.26)</b>	<b>(\$772,790)</b>	<b>\$27,208.74</b>	<b>-4%</b>

**MD of Mackenzie**  
**64-Veterinary Service**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
560-RENTAL & LEASE REVENUE	\$1,800.00	\$1,950.00	\$1,800	\$150.00	8%
TOTAL REVENUE	\$1,800.00	\$1,950.00	\$1,800	\$150.00	8%
EXPENDITURE					
151-HONORARIA		\$143.52	\$750	\$606.48	81%
211-TRAVEL & SUBSISTENCE			\$400	\$400.00	100%
235-PROFESSIONAL FEES	\$60,978.10	\$69,054.77	\$61,500	(\$7,554.77)	-12%
543-NATURAL GAS	\$557.23	\$830.89	\$650	(\$180.89)	-28%
544-ELECTRICAL POWER	\$2,674.64	\$2,466.27	\$2,800	\$333.73	12%
TOTAL EXPENDITURES	\$64,209.97	\$72,495.45	\$66,100	(\$6,395.45)	-10%
SURPLUS	(\$62,409.97)	(\$70,545.45)	(\$64,300)	(\$6,245.45)	10%

**MD of Mackenzie**  
**66-Subdivision**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
424-SALE OF LAND		\$54,869.85	\$38,200	\$16,669.85	44%
TOTAL REVENUE		\$54,869.85	\$38,200	\$16,669.85	44%
EXPENDITURE					
221-ADVERTISING	\$823.42	\$20.60	\$2,500	\$2,479.40	99%
235-PROFESSIONAL FEES		\$6,823.85	\$5,000	(\$1,823.85)	-36%
764-CONTRIBUTED TO OPERATING RESERVE			\$10,700	\$10,700.00	100%
991-WRITE OFFS-INVENTORIES	\$64,359.77				
992-COST OF LAND SOLD		\$20,064.51	\$20,000	(\$64.51)	0%
TOTAL EXPENDITURES	\$65,183.19	\$26,908.96	\$38,200	\$11,291.04	30%
SURPLUS	(\$65,183.19)	\$27,960.89		\$27,960.89	



**MD of Mackenzie  
71-Recreation Boards  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
920-CONTRIBUTED FROM CAPITAL RESERVE		\$30,000.00		\$30,000.00	
930-CONTRIBUTION FROM OPERATING RESERV	\$10,403.36				
<b>TOTAL REVENUE</b>	<b>\$10,403.36</b>	<b>\$30,000.00</b>		<b>\$30,000.00</b>	
<b>EXPENDITURE</b>					
710-GRANTS TO LOCAL GOVERNMENTS	\$99,904.00	\$99,904.00	\$99,904		
735-GRANTS TO OTHER ORGANIZATIONS	\$365,903.36	\$500,350.00	\$440,350	(\$60,000.00)	-14%
763-CONTRIBUTED TO CAPITAL RESERVE	\$60,000.00	\$30,000.00		(\$30,000.00)	
<b>TOTAL EXPENDITURES</b>	<b>\$525,807.36</b>	<b>\$630,254.00</b>	<b>\$540,254</b>	<b>(\$90,000.00)</b>	<b>-17%</b>
<b>SURPLUS</b>	<b>(\$515,404.00)</b>	<b>(\$600,254.00)</b>	<b>(\$540,254)</b>	<b>(\$60,000.00)</b>	<b>11%</b>

**MD of Mackenzie**  
**73-Tourism**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
<b>REVENUE</b>					
930-CONTRIBUTION FROM OPERATING RESERV		\$13,000.00	\$13,000		
<b>TOTAL REVENUE</b>		<b>\$13,000.00</b>	<b>\$13,000</b>		
<b>EXPENDITURE</b>					
214-MEMBERSHIP/CONFERENCE FEES	\$7,980.00	\$9,579.00	\$8,829	(\$750.00)	-8%
221-ADVERTISING	\$1,893.75		\$2,300	\$2,300.00	100%
511-GOODS AND SUPPLIES		\$4,087.19	\$15,000	\$10,912.81	73%
763-CONTRIBUTED TO CAPITAL RESERVE	\$13,000.00				
764-CONTRIBUTED TO OPERATING RESERVE		\$10,912.81		(\$10,912.81)	
<b>TOTAL EXPENDITURES</b>	<b>\$22,873.75</b>	<b>\$24,579.00</b>	<b>\$26,129</b>	<b>\$1,550.00</b>	<b>6%</b>
<b>SURPLUS</b>	<b>(\$22,873.75)</b>	<b>(\$11,579.00)</b>	<b>(\$13,129)</b>	<b>\$1,550.00</b>	<b>-12%</b>

**MD of Mackenzie**  
**74-Library Service**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
EXPENDITURE					
710-GRANTS TO LOCAL GOVERNMENTS	\$7,165.00	\$7,165.00	\$7,165		
735-GRANTS TO OTHER ORGANIZATIONS	\$52,000.00	\$75,000.00	\$75,000		
TOTAL EXPENDITURES	\$59,165.00	\$82,165.00	\$82,165		
SURPLUS	(\$59,165.00)	(\$82,165.00)	(\$82,165)		

**MD of Mackenzie  
85-Requisitions  
31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
EXPENDITURE					
747-SCHOOL FOUNDATION PROGRAMS	\$5,696,875.91	\$6,175,107.91	\$6,184,601	\$9,493.09	0%
750-SENIORS FOUNDATION	\$315,444.52	\$340,619.24	\$337,394	(\$3,225.24)	-1%
TOTAL EXPENDITURES	\$6,012,320.43	\$6,515,727.15	\$6,521,995	\$6,267.85	0%
SURPLUS	(\$6,012,320.43)	(\$6,515,727.15)	(\$6,521,995)	\$6,267.85	0%

**MD of Mackenzie**  
**97-Other Transfers**  
**31, December 2003**

	<u>2002 Actual</u>	<u>YTD 2003</u>	<u>2003</u>	<u>\$ Budget</u>	<u>% Budget</u>
	<u>Total</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Remaining</u>
REVENUE					
EXPENDITURE					
763-CONTRIBUTED TO CAPITAL RESERVE	\$1,059,415.25				
TOTAL EXPENDITURES	\$1,059,415.25				
SURPLUS	(\$1,059,415.25)				

**MD of Mackenzie  
January 20/2004**

Description	Grant Funding (estimated)	Cost to Date \$	Budget \$	Variance (Cost to Budget) \$	Variance (Cost to Budget) %	Percentage of Completion %	Estimated Completion Date	Progress Comment
<b>Administration</b>								
Furniture & Equipment		51,278.10	51,973	695	1.3%	100%		Completed
PC's, Peripherals & Equipment		17,284.92	15,000	(2,285)	(15.2%)	100%		Completed
NT Server		12,360.48	12,000	(360)	(3.0%)	100%		Completed
FV MD Office-Landscaping		16,518.15	22,500	5,982	26.6%	75%	2004	Carryforward to 2004
Mustus Lake Centre-Paving	25,000	73,014.78	72,500	(515)	(0.7%)	100%		Completed
LC Building Renovations		23,983.80	15,000	(8,984)	(59.9%)	100%		Completed, final inspection pending
EOC Power Connection-Mustus Lake Centre			7,300	7,300	100.0%	100%		Completed, waiting for invoice
FV Administration Building		185,293.85	181,067	(4,227)	(2.3%)	100%		CF from 2002 - Completed
<b>Total Administration</b>	<b>25,000</b>	<b>379,734.08</b>	<b>377,340</b>	<b>(2,394)</b>	<b>(0.6%)</b>			
<b>Fire Department</b>								
FV Fire Hall Overhead Doors		10,506.02	9,700	(806)	(8.3%)	100%		Completed - CIP grant denied
Ice/Water Rescue Unit-FV	2,675		5,350	5,350	100.0%	0%	Apr 30,2004	2003 Carry Forward - received CIP grant
Fire Truck-Pumper	71,500	275,000.24	275,000	(0)	(0.0%)	100%		Completed - Muni-grant recieved
La Crete Overhead Door Replacement	4,850	11,285.73	9,335	(1,951)	(20.9%)	100%		Completed - CIP grant received
FV Fire Hall Paving	3,000	3,811.01	6,000	2,189	36.5%	100%		Completed - CIP grant received
Hazmat SCBA-High Pressure-LCFD	10,000	20,291.37	20,000	(291)	(1.5%)	100%		Completed - CIP grant received
SCBA Cascade System-LCFD	13,500	37,977.82	38,000	22	0.1%			Completed - CIP grant received
Hazmat Protective Suit			5,681	5,681	100.0%		June 30,2004	2003 Carry Forward
Rescue Unit		168,191.09	162,000	(6,191)	(3.8%)	100%		Completed - Muni-grant recieved
Zama Fire Rescue Lot Cleanup	2,500	6,422.06	4,063	(2,359)	(58.1%)	100%		Completed
Fire Trailer & Storage Shed in Blue Hills		7,977.03	15,000	7,023	46.8%	50%		2003 Carry Forward - waiting for additional items
<b>Total Fire Department</b>	<b>108,025</b>	<b>541,462.37</b>	<b>550,129</b>	<b>8,667</b>	<b>1.6%</b>			
<b>Ambulance</b>								
Renovations to LC Ambulance Building	7,175	16,245.47	14,350	(1,895)	(13.2%)	100%		Completed
Regional Dispatch Equipment	15,000	2,048.93	45,000	42,951	95.4%		31-Jul-04	2003 Carry Forward - Extension on grant, will proceed with project
Upgrade of Defibrillator-LC Ambulance		9,383.03	25,000	15,617	62.5%	100%		Completed
<b>Total Ambulance</b>	<b>22,175</b>	<b>27,677.43</b>	<b>84,350</b>	<b>56,673</b>	<b>67.2%</b>			
<b>Transportation</b>								

**MD of Mackenzie  
January 20/2004**

Description	Grant Funding (estimated)	Cost to Date \$	Budget \$	Variance (Cost to Budget) \$	Variance (Cost to Budget) %	Percentage of Completion %	Estimated Completion Date	Progress Comment
GIS			30,000	30,000	100.0%			The information session for administration has been rescheduled for 2004; project to be carryforward to 2004
FV Walking Trails			20,000	20,000	100.0%			Committee is formed
LC Walking Trails		43,863.84	20,000	(23,864)	(119.3%)	100%		<b>Completed for 2003</b>
Zama Walking Trails			20,000	20,000	100.0%			Committee is formed
Equipment Shelter - La Crete		16,980.87	20,000	3,019	15.1%	100%		Completed
Playground/Park-Mackenzie Housing		14,776.33	22,000	7,224	32.8%			In progress, will be carryforward to 2004.
Playground in La Crete - behind MD office		53,895.10	50,000	(3,895)	(7.8%)			Completed the following: chain link fence, parking lot gravel, berms/rumps, lighting on the hill. Installed ATCO cables but not connected to the building yet. Water and sewer lines have been installed but not connected to the building yet. Purchased playground equipment: adult/kinds swings, plastic half tube slide. Fire pits/picnic tables and tree planting - not started yet.
Bridge Repair - Heliport Road Bridge	540,000	31,421.50	600,000	568,579	94.8%	5%		Contractor is currently getting the required bonding.
Bridge Repair	235,000	6,726.74	285,000	278,273	97.6%	5%		One bridge project has been authorized and is proceeding. The remaining are still awaiting approval from AT.
Concrete Pad in Zama for Salt & Sand		30,809.42	23,000	(7,809)	(34.0%)	100%		<b>Completed</b>
Street Lighting			30,000	30,000	100.0%	1%	Dec 31/03	ATCO hopes to have it completed by March.
Private Developer(4 subdiv. In LC)		4,238.70	330,000	325,761	98.7%	100%		<b>Completed</b>
RV Dump in La Crete		6,538.40	8,000	1,462	18.3%	100%		<b>Completed</b>
Shoulder Pull		80,519.25	100,000	19,481	19.5%	100%		<b>Completed</b>
94th Avenue East Paving - LC	35,040	78,884.75	75,190	(3,695)	(4.9%)	90%		Preliminary engineering is in progress
Heliport Road	452,288	616,964.02	698,855	81,891	11.7%	100%		<b>Completed</b>
Lighter Curve at RL Road Eastern Curve		14,904.55	82,500	67,595	81.9%	5%		Engineering in progress.
Wolfe Lake Road - Straighten Curve		90,315.77	111,500	21,184	19.0%	100%		<b>Completed</b>
SW 22-103-17-5 Phillip Peters		20,765.86	41,000	20,234	49.4%	100%		<b>Completed</b>
NW 23-106-11-5 Abram Gerbrandt		59,451.58	80,000	20,548	25.7%	100%		<b>Completed</b>
SE 21-109-15-5 David Driedger		26,280.70	41,000	14,719	35.9%	100%		<b>Completed</b>
SW 6-109-19-5 Jake Elias		65,177.48	30,000	(35,177)	(117.3%)	15%	30-Nov	Completed
NW 14-106-12-5 Thomas Teichroeb		52,264.97	60,000	7,735	12.9%	100%		<b>Completed</b>
Calvin Clarke Access		20,010.49	40,600	20,590	50.7%	100%		<b>Completed</b>
West of LC Co-op		65,123.61	70,000	4,876	7.0%	100%		<b>Completed</b>
Rejuvenate Cold Mix in Zama		101,550.69	100,000	(1,551)	(1.6%)	100%		<b>Completed</b>
Slide area along River Road - FV			155,000	155,000	100.0%	5%	30-Dec	An RFD will be brought to Council in February.
Sidewalk Install - J.L. Investment		23,956.16	32,100	8,144	25.4%	100%		<b>Completed</b>
Sidewalk Install - Vanguard Realty		7,603.63	11,500	3,896	33.9%	100%		<b>Completed</b>

**MD of Mackenzie  
January 20/2004**

Description	Grant Funding (estimated)	Cost to Date \$	Budget \$	Variance (Cost to Budget) \$	Variance (Cost to Budget) %	Percentage of Completion %	Estimated Completion Date	Progress Comment
LC 100th Ave		33,030.01	41,000	7,970	19.4%	100%		Completed
LC 89th Ave - Storm Sewer		184,300.96	181,200	(3,101)	(1.7%)	100%	June 30/03	Completed
River Road from Church to 50th Street	133,459	623,700.39	735,000	111,300	15.1%	99%	31-Oct	Substantially complete - minor cleanup remaining, will be completed in spring 2004.
46th Ave from 50th to 52nd Street	43,985	164,657.64	225,000	60,342	26.8%	99%	31-Oct	Substantially complete - minor cleanup remaining, will be completed in spring 2004.
48th Ave from 52th Street to 50th Street		222,248.87	240,000	17,751	7.4%	99%	31-Oct	Substantially complete - minor cleanup remaining, will be completed in spring 2004.
Grader Replacement		435,859.77	350,000	(85,860)	(24.5%)	100%		Completed
One Ton Flat Deck 4x4 with plow		36,947.40	40,000	3,053	7.6%	100%		Completed
3 Trucks @ 33,000 each		93,095.99	99,000	5,904	6.0%	100%		Completed
Minor Small Equipment		29,424.67	22,000	(7,425)	(33.7%)	100%		Completed
Tractors & Mowers		58,647.02	60,000	1,353	2.3%	100%		Completed
Hydraulic Windrow Eliminator System		39,327.42	24,000	(15,327)	(63.9%)	100%		Completed
Utilities Trailer		12,000.27	12,000	(0)	(0.0%)	100%		Completed
One-way plow		0.00	17,000	17,000	100.0%			Deleted
Used Grader		153,010.32	155,000	1,990	1.3%	100%		Completed
LC 100th Street Construction		42,031.06	166,585	124,554	74.8%	100%		Completed
Rocky Lane Bridge - BF 74193		283,061.99	241,491	(41,571)	(17.2%)	100%		Completed
Gravel Exploration		19,882.81	107,594	87,711	81.5%			In progress
Bridge - BF 76507		17,505.00	7,000	(10,505)	(150.1%)	100%		Completed
Bridge - BF 80678		925.00	1,500	575	38.3%	100%		Completed
FV Shop		126,263.26	144,510	18,247	12.6%	90%		Possession date was October 31, 2003. La Prairie Group will continue leasing until May, 2004.
John Wiebe Ditch		389.34	30,948	30,559	98.7%	100%		Completed
Zama Street Improvement		154,978.55	152,874	(2,105)	(1.4%)	99%		Completed
Rosenberger Drainage	1,500,000	619,029.62	1,500,000	880,970	58.7%			As of November 15th the project is 88.9% complete, at 74.5% of budget. The day labour portion of Phase 1 should be completed in early December.
La Crete Walking Trails - reimbursement		35,641.64		(35,642)				Reimbursed LC walking trails for 2002 materials and equipment/labour costs - Road Reserve funds.

<b>Total Transportation</b>	<b>2,939,772</b>	<b>4,918,983</b>	<b>7,740,947</b>	<b>2,821,964</b>	<b>36.5%</b>			
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**Airport**

Zama Airport Upgrading			50,000	50,000	100.0%			Did not start yet
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**MD of Mackenzie  
January 20/2004**

Description	Grant Funding (estimated)	Cost to Date \$	Budget \$	Variance (Cost to Budget) \$	Variance (Cost to Budget) %	Percentage of Completion %	Estimated Completion Date	Progress Comment
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<b>Total Airport</b>		0.00	50,000	50,000	100.0%			
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**Water Distribution**

Cathodic Protection Program		11,006.18	15,000	15,000	100.0%	0%	30-Dec	Completed
La Crete Water System Upgrade	3,520,000	257,093.19	5,665,000	5,407,907	95.5%	5%		Design is approximately 75% complete.
Chlorine Gas Conversion		7,345.87	9,780	9,780	100.0%	100%		Completed

<b>Total Water Distribution</b>	3,520,000	275,445.24	5,689,780	5,432,687	95.5%			
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**Sewer Service**

Replacement of Valves at Lagoons		18,150.43	20,000	1,850	9.2%			Completed
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<b>Total Sewer Service</b>		18,150.43	20,000	1,850	9.2%			
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**Garbage Disposal**

40 Cubic Yard Bins		29,471.45	30,000	529	2.0%	100%		Completed
Regional Landfill-88 Connector		3,937.07	27,640	23,703	86.0%			Terms of Reference were approved by Council. Task Force has not met yet.
Buffalo Head Prairie Transfer Station		16,200.22	14,692	(1,508)	(10.0%)	100%		Completed

<b>Total Garbage Disposal</b>		42,656.61	72,332	22,723	31.0%			
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**Agriculture**

HL East	395,823	218,145.72	627,233	409,087	97.0%	30%	2004	Construction on the channel was completed on November 14th. This project will be carried forward to 2004 to spread dirt piles and seed. No more work will be done this year.
Blues Creek Drainage Ditch		345,012.65	309,200	(35,813)	25.0%	75%	2004	Blues Creek Drainage (6-63-30-02) went over budget \$35,812.65. The reason for this is one invoice was missed, it wasn't added to the total cost until the project was completed. The invoice was \$24,000.00.

<b>Total Agriculture</b>	395,823	563,158.37	936,433	373,275	39.9%			
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# Municipal District of Mackenzie No. 23

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## Interoffice Memo

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**To:** Harvey Prockiw, CAO  
**From:** Grant Smith, Agricultural Fieldman  
**Date:** January 20, 2004  
**Subject:** Summary of Activities

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### General Activities

- Working on Drainage Applications for the next ASB meeting.
- Processing the AAFRD ASB grant application, this is due March 1, 2004.
- Assisting Peace Region Ag Fieldmen organize a Livestock Predation workshop in High Level, in February.
- I will be attending the Provincial ASB conference in Lethbridge, January 26-29<sup>th</sup>.

### Projects

Blues Creek Drainage: This project went over budget \$35,812.65. The reason for this is one invoice totaling \$24,000.00 was missed, therefore wasn't included in daily costs.

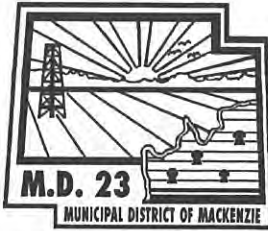
Rosenberger Drainage: The powerline hasn't been moved yet due to landowner concerns. Atco Electric is going to provide cost estimates for possibly rerouting the power line. EXH Engineering is working on tenders for the culvert installations and Phase III of the project.

High Level East Drainage: EXH is working on the realignment and tenders for Phase II.

Respectfully Submitted,



Grant Smith, Agricultural Fieldman



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Mike Savard, Director of Operational Services
Title:	Water Rationing Bylaw
Agenda Item No:	10.a)

#### BACKGROUND / PROPOSAL:

Bylaw 371/03 – Water Rationing Bylaw was reviewed at the December 9, 2003 and January 13, 2004 Council meetings. The requested changes to Stage 2 and 3 have been made.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

N/A

#### COSTS / SOURCE OF FUNDING:

N/A

#### RECOMMENDED ACTION (by originator):

That third reading be given to Bylaw 371/03.

Author: B. Wiebe

Review: 

Dept. OPERATIONS

C.A.O. 

**BYLAW NO. 292/04 ~~371/03~~**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA**

**A BYLAW RESPECTING THE RATIONING OF WATER**

**WHEREAS** pursuant to the provisions of the Municipal Government Act, Council may pass bylaws for municipal purposes relating to the health and welfare of people and the protection of people and property; services provided by or on behalf of the Municipality; and public utilities, and

**WHEREAS** the Municipal District of Mackenzie No. 23 Council has constructed and operates a water supply system, and

**WHEREAS** Council for the Municipal District of Mackenzie No. 23 deems it advisable and necessary to make provisions for the restriction of the use of water and for the protection of the supply of water,

**NOW THEREFORE**, pursuant to the authority conferred upon it by the Municipal Government Act, R.S.A. 2000, c.M-26, as amended, or as repealed and replaced from time to time, the Council of the Municipal District of Mackenzie No. 23 duly assembled, enacts as follows:

**SHORT TITLE**

1. This bylaw may be cited as the "Water Rationing Bylaw"

**DEFINITIONS**

2. In this bylaw, unless the context otherwise requires,
  - a) "**Bylaw**" includes all Schedules appended hereto.
  - b) "**Bylaw Enforcement Officer**" means a Person appointed as a Bylaw Enforcement Officer by Council to do any act or perform any duties under this Bylaw, and includes a member of the Royal Canadian Mounted Police and, when authorized, a special constable.

- c) **"Bulk Water Fill Station"** means any ~~treated or raw~~ water fill station ~~whether owned by the municipality or private industry (business) where water is distributed~~ at the water treatment plants operated by the municipality in the Hamlets of Fort Vermilion, La Crete, and Zama, ~~and the raw water fill station in La Crete~~
- d) **"Emergency Services"** means fire departments, hospital and ambulance services.
- e) ~~"Hamlet"~~ means the hamlets of Fort Vermilion, La Crete and Zama within the boundaries of the Municipal District of Mackenzie No. 23 in the Province of Alberta.
- f) **"Level of Restriction"** means a stage of response to a water supply shortage as set out in Schedule "A".
- g) ~~"Outside Water Use"~~ means the use of water for residential irrigation purposes, including but not limited to, the watering of grass, and gardens; washing vehicles, driveways, sidewalks or other outdoor surfaces or structures; or any other purpose where water is utilized externally to a residence, place of business, apartment complex, or any other premises.
- h) ~~"Person"~~ includes a corporation, company, society or municipal corporation.
- i) ~~"Treatment Plant"~~ means building or structure owned by the Municipal District of Mackenzie No. 23 where water is treated and processed.
- j) ~~"Water"~~ means water supplied by the Municipal District of Mackenzie No. 23.
- k) **"Violation Ticket"** means a summons violation ticket issued pursuant to Part 2 of the Provincial Offences Procedure Act, R.S.A. 2000, c.P-34, as amended, or repealed and replaced from time to time, and the regulations thereunder.

### **RESTRICTING WATER SUPPLY**

3. Where the Chief Administrative Officer (CAO) or designate determines it necessary to impose restrictions on the amount of water used in one or all the hamlets within the municipality, the CAO may declare a state of water shortage.
4. When the CAO has declared a state of water shortage pursuant to Section 3 of this Bylaw:
  - (a) The CAO may impose a Level of Restriction as set out in Schedule "A" of this Bylaw.
  - (b) Notwithstanding Section 4(a), the CAO shall not be required to impose levels of restriction in successive stages, but may proceed to impose any level of restriction the CAO has determined is warranted due to the prevailing condition of the water supply.
  - (c) Where the CAO determines it necessary to do so, the CAO may impose different levels of restrictions for each hamlet within the municipality.

### **NOTICE**

5. When a level of restriction has been imposed pursuant to this bylaw, the municipality shall advertise and provide notice of the level of restriction in effect by any one or more of the following means:
  - (a) Notification in monthly accounts provided for water services; or
  - (b) Notification of account holders by separate mailing; or
  - (c) Advertisement in a newspaper of general circulation in the area of the municipality to which the restrictions apply; or
  - (d) Announcement via local radio station, and or local community television channel.

as well as by any other method as may be required in Schedule "A" for the level of restriction in place.

### **EXCEPTIONS**

6. Unless otherwise expressly ordered by resolution of Council, the provisions of Sections 3 and 4 of this bylaw shall not apply to emergency services, extended care facilities, schools, disabled care facilities, group-homes, and where a reduction in the supply of water may have an adverse impact on public health and safety.

### **CONTRAVENTION**

7. (a) Where the CAO, Bylaw Enforcement Officer, or other Person charged with the enforcement of this Bylaw, has reasonable grounds to believe a contravention of this Bylaw has occurred or is occurring, the CAO, Bylaw Enforcement Officer, or other Person charged with the enforcement of the Bylaw, may issue a Violation Ticket to the Person violating the Bylaw, pursuant to Part 3 of the Provincial Offences Procedure Act, R.S.A. 2000, c.P-34, as amended, or repealed and replaced from time to time, and the Regulations thereunder.
- (b) A Violation Ticket issued pursuant to this section shall be served by the following means:
- (i) In the case of a defendant who is an individual, by delivering it personally to the defendant or, when the defendant cannot be conveniently found, by leaving it for the defendant at his residence with a person on the premises who appears to be at least eighteen (18) years of age;
  - (ii) In the case of a defendant that is a corporation other than a Municipality or Metis Settlement,
    - (1) by sending it single-registered mail to the registered office of the corporation, or
    - (2) by delivering it personally to the manager, secretary or other executive officer of the corporation or a person apparently in charge of a branch office of the corporation at an address held by the corporation to be its address;
    - (3) or by any other means required by the Provincial Offences Procedure Act.

**INJUNCTION**

8. Where a contravention of this bylaw is of a continuing nature, in addition to the issuance of a Violation Ticket, the municipality may seek an Order of Court granting an injunction or any order necessary to enforce compliance, and shall be entitled to add the cost of such action to the utility bill for the person contravening this bylaw.

**PENALTIES**

9. Any Person who contravenes any provision of this bylaw is guilty of an offence and is liable on summary conviction to a fine as set out in Schedule "B".

~~10. This bylaw repeals and replaces Bylaw 292/01 and all amendments made thereto.~~

~~11. That this bylaw shall come into force and take effect upon receiving third and final reading thereof.~~

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon,  
Executive Assistant

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon,  
Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon,  
Executive Assistant



**BYLAW NO. 371/03**  
**WATER RATIONING BYLAW**  
**SCHEDULE "A"**  
**LEVEL OF RESTRICTIONS**

**STAGE 1**

When treatment plant hours of operation exceed twenty (20) hours per day, for four (4) consecutive days, the CAO may order the imposition of the following:

**Information**

Public Awareness Campaign: may include advisory of potential water shortage by local radio broadcast and/or news release, and education programs regarding water conservation measures.

**Restrictions**

None

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**STAGE 2**

**Information**

When water treatment plant hours of operation exceed twenty-two (22) hours per day for two (2) consecutive days, the CAO may order the imposition of one or more of the following:

**Restrictions**

1. Discontinue sale of bulk treated and raw water, with the exception of water for domestic use, at treated water fill stations in the affected hamlet.
2. ~~Hours of operation at bulk treated and raw water fill stations to be limited to 8:00 a.m. to 5:00 p.m. daily.~~
3. Distribution system pressure to be reduced by 10 psi.

4. Outside water use shall be restricted to the hours of 4:00 a.m. to 8:00 ~~6:00 a.m. to 8:00 a.m.~~ and 8:00 ~~7:00~~ 9:00 p.m. to 11:00 p.m., and restricted to the following days:

Even Addresses: Wednesdays and Saturdays ~~Even Days of the Month~~

Odd Addresses: Mondays and Fridays ~~Odd Days of the Month~~

~~5. Outside hand watering may not be restricted.~~

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### STAGE 3

When the CAO determines the available supply of water is such that customer demand has exceeded the capability of the treatment plant recovery process, the CAO may order the imposition of the following:

#### Information

Notice in accordance with this bylaw, and posted notices at closed fill stations informing customers of nearest available water source.

#### Restrictions

1. Closure of all bulk water fill stations, for both the treated and raw water.
2. Reduction of distribution system pressure by 20 psi. from original pressure zone.
3. Complete ban on outside water use. ~~Outside hand watering may be permitted between 7:00 p.m. and 11:00 p.m. as determined by the CAO.~~

**BYLAW NO. 371/03**

**WATER RATIONING BYLAW**

**SCHEDULE "B"**

**SCHEDULE OF FINES**

<b>Stage 2</b>	Water used for anything other than domestic use.	1 <sup>st</sup> offence \$250.00 2 <sup>nd</sup> offence \$500.00 3 <sup>rd</sup> and subsequent \$1,500.00
<b>Stage 2</b>	Outside water used outside of this bylaw schedule.	1 <sup>st</sup> offence \$250.00 2 <sup>nd</sup> offence \$500.00 3 <sup>rd</sup> and subsequent \$1,500.00
<b>Stage 3</b>	Outside water used when complete water ban is in effect.	1 <sup>st</sup> offence \$500.00 2 <sup>nd</sup> offence \$1,000.00 3 <sup>rd</sup> and subsequent \$2,000.00

**Report  
Director Operational Services**

TO: Harvey Prockiw  
FROM: Mike Savard Director, Operational Services  
DATE: January 27, 2004

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Following is a summary of the Operational Services department during the past month:

**Road Construction Capital Projects**

- Most projects were completed and final invoices have been/are being paid.

**La Crete Water Treatment Plant**

- Most of the land easements have been signed.
- 100% of survey and geotechnical is complete.
- The required applications have been submitted to Alberta Environment.
- Design and drafting is approximately 75% complete.
- DCL will likely present the project to Council in February (at 90% stage) prior to tendering.
- A meeting will be held on January 28 and 29<sup>th</sup> in Edmonton to review the project with suppliers.

**Operational Projects**

- Gravel Crushing  
R Bee Crushing has completed gravel crushing at the Tompkins Landing pit and has begun crushing at the West La Crete pit.
- Zama Water Treatment Plant  
The engineering investigation currently being done should be finalized by the end of March. A report to Council will follow.

- Campground along Highway 35  
We have received a response from Alberta Transportation in regards to the campground along Highway 35. The letter is attached.
- Highway 697/88 Connector Interchange  
As per a Council motion, Council's priorities for the Highway 697/88 Connector intersection were sent to Alberta Transportation. Attached is their response.

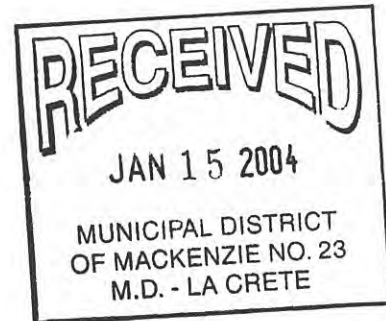
### **Staffing**

- Fort Vermilion Area Supervisor – Dave Hay begun work on December 15, 2003.
- GIS Coordinator – Deborah Durban, former Public Works Admin. Assistant, accepted the position.
- Project Services Technologist – a candidate has been selected. Details should be available at the meeting.
- The Public Works staff has been kept very busy with snow removal. The AVL program is especially beneficial for office staff while taking calls from residents.

Michel Savard  
Director of Operational Services

Our Files      2180-23  
                  1950-88  
                  1960-697

January 9, 2004



Mr. Mike Savard, R.E.T., R.P.T. (Eng)  
Director of Operational Services  
Municipal District of Mackenzie No. 23  
P.O. Box 1690  
La Crete, Alberta  
T0H 2H0

Dear Mr. Savard:

**Re: Highway 697 and Highway 88 Connector Intersection**

Thank you for your comments on the safety audit of the intersection of Highway 697 and Highway 88 Connector Road. Your comments will be reviewed for consideration prior to the audit being finalized. It is expected the safety audit report will be finalized over the next month and a final copy will be provided to the Municipality.

Thank you again for your input on this important issue.

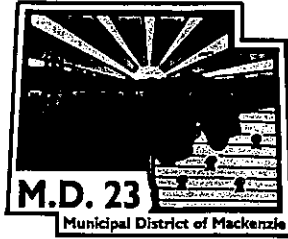
Yours truly,

A handwritten signature in black ink, appearing to read "John Engleder".

John Engleder, P.Eng.  
Regional Director

WG/jlp

cc: Helen Tetteh-Wayoe, Infrastructure Manager, Peace Region, Alberta Transportation



Municipal District of Mackenzie No. 23  
P.O. Box 1690, La Crete, AB T0H 2H0  
Phone (780) 928-3983 Fax (780) 928-3636

December 17, 2003

John Engleder  
Alberta Transportation  
Room 301, Provincial Building  
9621-96 Ave  
Peace River AB T8S 1T4

Dear Mr. Engleder:

#### **Highway 697 and Highway 88 Connector Intersection**

The M.D. of Mackenzie is very pleased that a safety audit was completed this year on the Highway 697 and Highway 88 Connector intersection. We strongly believe that some revisions and improvements need to be made in order to make the intersection safer for all traffic.

At the December 9, 2003 Council meeting, Council made a resolution supporting the following changes to the intersection:

- North-bound right turn preferred alternative is A2
- Lighting requested for each of the 4 intersections
- Road widening and accelerating lane west of the jug handle intersection
- All southbound traffic accessing the Highway 88 Connector to use the jug handle

We look forward to having the safety issues related to this intersection resolved in a timely manner.

If you have any further questions, please call me at (780) 928-3983.

Sincerely,

*for* Mike Savard R.E.T., R.P.T. (Eng)  
Director of Operational Services

**PEACE REGION**  
Office of the Regional Director

Room 301, Provincial Building  
Bag 900-29  
Peace River, AB T8S 1T4

Telephone 780/624-6280  
Fax 780/624-2440

November 21, 2003

Our File: 21 80-23

Mr. Mike Savard, R.E.T., R.P.T.(Eng)  
Director of Operational Services  
Municipal District of Mackenzie No. 23  
P.O. Box 640  
Fort Vermilion, Alberta  
T0H 1N0

Dear Mr. Savard:

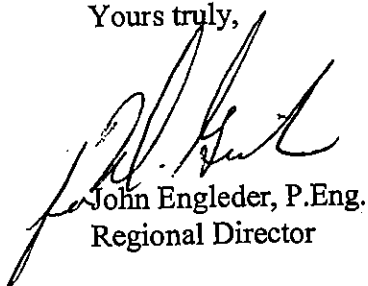
**Re: Campground Along Highway 35**

Thank you for your letter dated October 30, 2003. Alberta Transportation no longer operates campgrounds along the provincial highways. However, the department would support the development of a campground at a suitable location by Municipal District of Mackenzie No. 23. Such a development would require the approval of Alberta Sustainable Resources and a roadside development permit from Alberta Transportation. This department's main concerns with such a development are that the access:

1. has adequate sight distance, and
2. is located at an acceptable location in relation to other highway accesses, and
3. is constructed to a standard that will accommodate the volume and type of traffic that will use it.

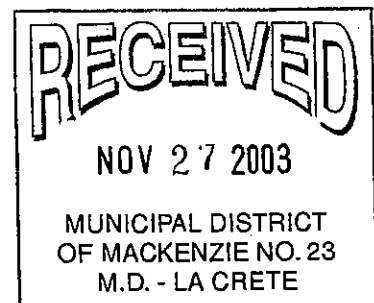
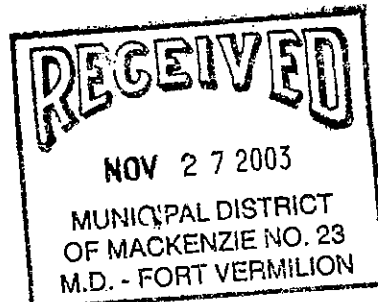
Please contact William Gish, Operations Manager at Peace River, telephone (780) 624-6280, if you have any questions regarding this matter. Robert Lindsay, Development and Planning Technologist at Peace River, telephone (780) 624-6280, would be happy to help you apply for a roadside development permit to construct and operate a campground near highway 35.

Yours truly,



John Engleder, P.Eng.  
Regional Director

/rjl



cc: William Gish, Operations Manager, Alberta Transportation, Peace River  
Robert Lindsay, Development and Planning Technologist, Alberta Transportation, Peace River



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>Bylaw 406/04 – Area Structure Plan NW 5-106-15-W5M</b>
Agenda Item No:	11. a)

### BACKGROUND / PROPOSAL:

In accordance with Bylaw 389/03 Rural Country Residential "RC" District requires Council to adopt an Area Structure Plan as part of the subdivision process. We have received an Area Structure Plan for this quarter section.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached is an Area Structure Plan for the entire NE 5-106-15-W5M. The Developer is proposing to develop the parcel in three phases. The first phase being that area within the dotted line.




### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

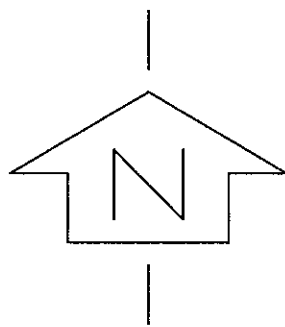
Option 1:

That first reading be given to Bylaw 406/04, being an Area Structure Plan for NW 5-106-15-W5M.

Review:		Dept.		C.A.O.	
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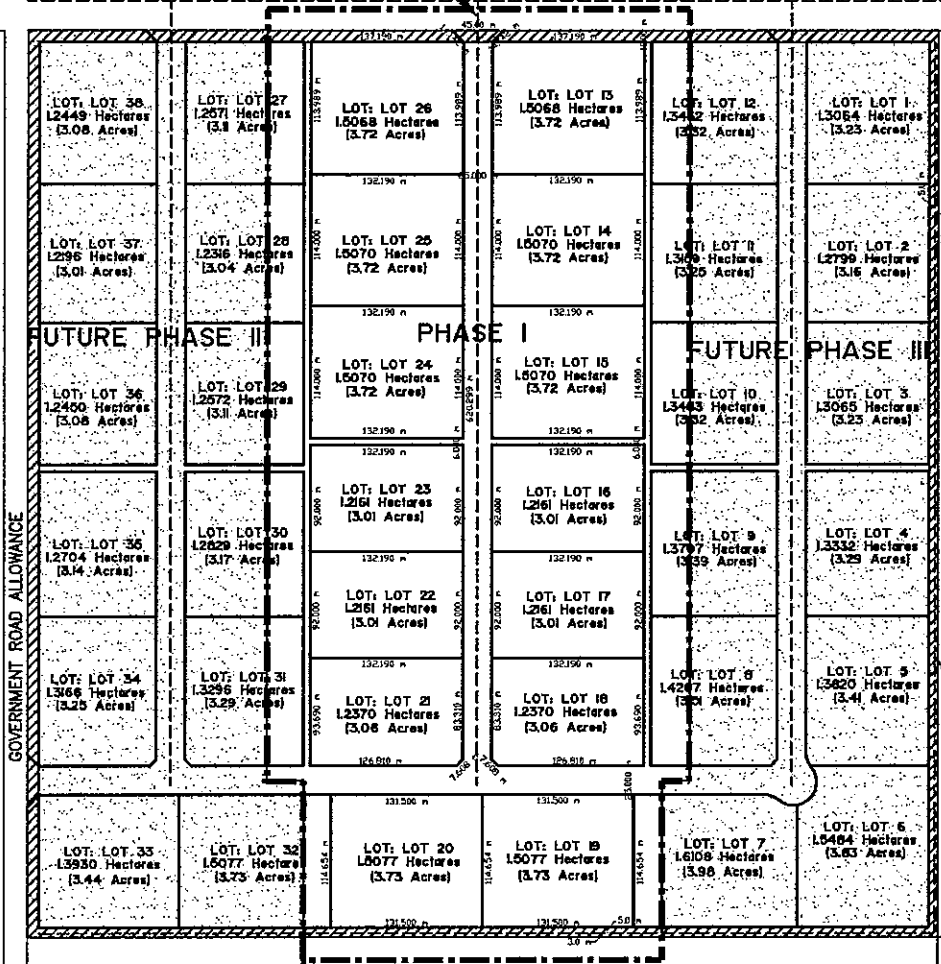
APPROXIMATE LOCATION  
OF PROPOSED WATER MAIN

APPROXIMATE LOCATION  
OF EXISTING WATER MAIN



NE 5-106-15-W5M

PHASE I - 14 LOT SUBDIVISION  
WITHIN NW-5-106-15-W5M



- BUFFER ZONE

- NOTES:
- ALL AREAS ARE APPROXIMATE AND BASED ON A TENTATIVE LOT CONFIGURATION PROVIDED BY THE DEVELOPER.
  - AREA DEALT WITH BOUNDED THIS: \_\_\_\_\_
  - THIS DRAWING IS NOT A PLAN OF SUBDIVISION
  - INTERNAL LANE WIDTHS ARE 6.0M IN ALL CASES

1	3/04	Issued for MD Approval	C.P.
0	3/04	Issued for Client Review	C.P.
0	04	04	19/04



**PETERS SUBDIVISION**  
Hamlet of La Crete  
**PROPOSED SUBDIVISION**

TENTATIVE PLAN OF SUBDIVISION  
(PORTION OF NW-5-106-15)

Author:	E. Timney	Date:	1/000	File:	JAN 2004
Drawn:	C. Ferguson	Project No.:	AS2004	Project No.:	
Checked:	C. Ferguson	Scale:		Scale:	
Approved:					1

**BYLAW NO. 406/04**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**IN THE PROVINCE OF ALBERTA  
TO CREATE AN AREA STRUCTURE PLAN  
FOR RESIDENTIAL SUBDIVISION ON NW 5-106-15-W5M**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Hamlet of La Crete Community Development Plan, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to create an area structure plan for a country residential subdivision on the northwest quarter Section 5, Township 106, Range 15, west of the fifth meridian.

**NOW THEREFORE**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, hereby enacts as follows:

1. That the Municipal District of Mackenzie No. 23 Area Structure Plan on NW 5-106-15-W5M be adopted as shown in Schedule "A" hereto attached.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

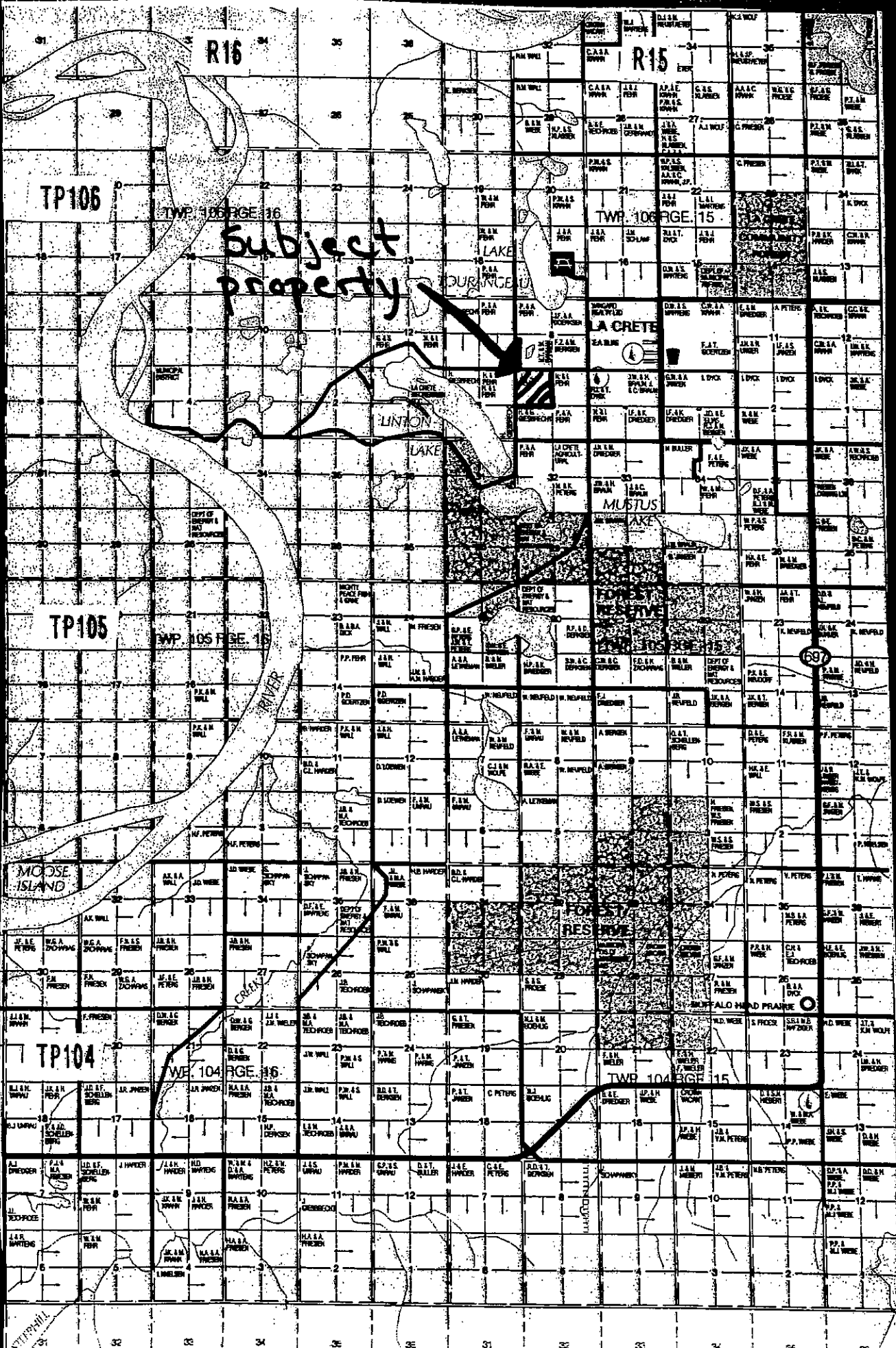
\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant



Subject property

TP106

TWP. 106 RGE. 16

R15

TWP. 105 RGE. 15

TP105

TWP. 105 RGE. 15

TP104

TWP. 104 RGE. 16

TWP. 104 RGE. 15

LAKE OUR RANGE

LAKE LINTON

LAKE MUSTUS

LAKE FOREST RESERVE

MOOSE ISLAND

ST. PIERRE

697

# M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	<b>Bylaw 407/04 Land Use Bylaw Amendment Pt. NW 19-109-19-W5 Highway Development District "HD" to Agricultural District 1 "A1"</b>
Agenda Item No:	11. b)

## BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone part of the NW 19-109-19-W5 from Highway Development District "HD" back to Agricultural District "A1" to accommodate and existing residential yardsite.

## DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Highway Development zoning was done so as to support a development that never transpired. The owner is in the process of subdividing the existing yardsite and requires the proposed parcel to be rezoned back to Agricultural District 1 "A1" to accommodate his residential yardsite which is not allowed in the Highway Development District.




## COSTS / SOURCE OF FUNDING

Not applicable

## RECOMMENDED ACTION (by originator):

### MOTION

That first reading be given to Bylaw 407/04 being a bylaw to re-zone Part of NW 19-109-19-W5M from highway Development District "HD" to Agricultural District 1 "A1".

Review:		Dept.		C.A.O.	
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**BYLAW NO. 407/04**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA**

**TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie Land Use Bylaw, and

**WHEREAS**, the Municipal District of Mackenzie No. 23 has a Municipal Development Plan, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to accommodate an existing residential yardsite on the subject property within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

- 1. That the land use designation of the subject parcel known as Part of the NW quarter 19 -109-19-W5, in the Municipal District of Mackenzie No. 23 be amended from Highway Development District "HD1" to Agricultural District 1 "A1", as shown in Schedule "A" hereto attached.**

First Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

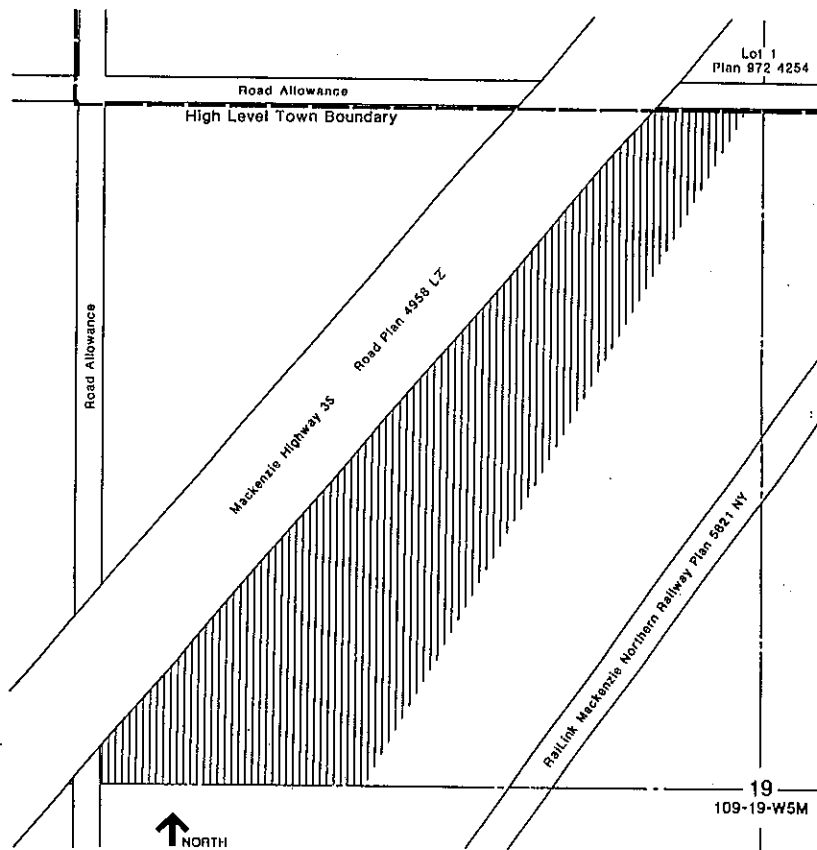
\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

SCHEDULE "A"

BYLAW No. 407/04

1. That the land use designation of the following property known as:

Part of NW 19-109-19-W5 within the Municipal District of Mackenzie to be amended from Highway Development District "HD" to Agricultural District 1 "A1".



From: Highway Development District "HD"

To: Agricultural District 1 "A1"

Bill Neufeld, Reeve

Barbara Spurgeon, Executive Assistant

EFFECTIVE THIS DAY \_\_\_\_\_ OF \_\_\_\_\_, 2004.



# M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	<b>Bylaw 408/04 Land Use Bylaw Amendment 2938RS, Block 01, Lot 04 Hamlet Residential District 1 "HR1" to Hamlet Commercial District 1 "HC1"</b>
Agenda Item No:	11.c)

## BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone part of Plan 2938RS, Block 01, Lot 04 from Hamlet Residential District "HR1" back to Hamlet Commercial 1 "HC1".

## DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Part of Plan 2938RS, Block 01, Lot 04 was zoned to Hamlet Residential District 1 "HR1" on June 06, 2001 to accommodate a residential dwelling in conjunction with their existing business. However the land has changed ownership and the new owners would like to rezone the area back to Hamlet Commercial District 1 "HC1" to allow expansion of the current business.

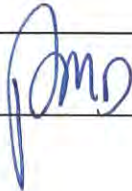
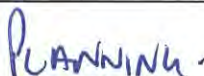

## COSTS / SOURCE OF FUNDING

Not applicable

## RECOMMENDED ACTION (by originator):

### MOTION

That first reading be given to Bylaw 408/04 being a bylaw to re-zone Part of 2938RS, Block 01, Lot 04 from Hamlet Residential District 1 "HR1" to Hamlet Commercial District 1 "HC1".

Review:		Dept.		C.A.O.	
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**BYLAW NO. 408/04**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA**

**TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie Land Use Bylaw, and

**WHEREAS**, the Municipal District of Mackenzie No. 23 has a Municipal Development Plan, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to accommodate an existing commercial expansion on the subject property within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

- 1. That the land use designation of the subject parcel known as Plan 2938RS, Block 01, Lots 04, in the Hamlet of Fort Vermilion, in the Municipal District of Mackenzie No. 23 be amended from Hamlet Residential District 1 "HR1" to Hamlet Commercial District 1 "HC1", as shown in Schedule "A" hereto attached.**

First Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Bill

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

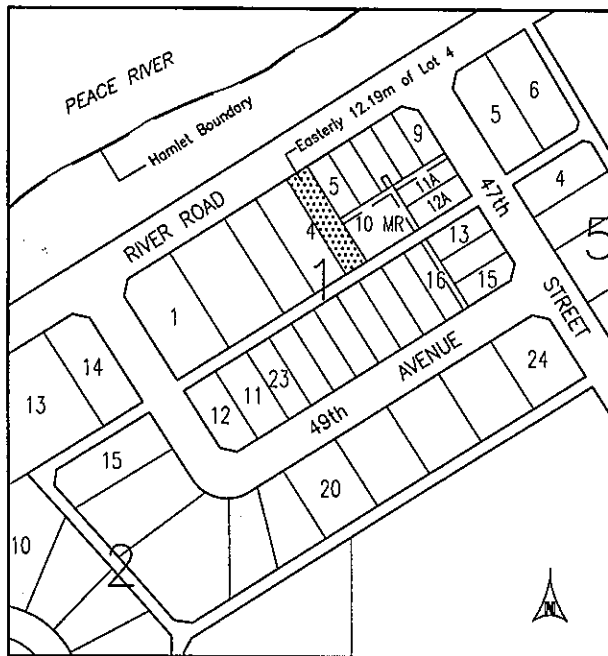
\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

**SCHEDULE "A"**

**BYLAW No. 408/04**

1. That the land-use designation of the following property known as:

Part of Lot 4, Block 1, Plan No. 2938RS, as depicted below, be amended from Hamlet Residential District 1 "HR1" to Hamlet Commercial District 1 "HC1":



FROM: Hamlet Residential District 1 "HR1"

To: Hamlet Commercial District 21 "HC1"

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

EFFECTIVE THIS DAY \_\_\_\_\_ OF \_\_\_\_\_, 2004.

# M.D. of Mackenzie No. 23 Council

## Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	<b>Bylaw 409/04 Land Use Bylaw Amendment 882 1687, Block 06, Lot 01 Hamlet Commercial District 2 "HC2" to Direct Control District 2 "DC2"</b>
Agenda Item No:	11.d)

### BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone Plan 882 1687, Block 06, Lot 01 from Hamlet Commercial District 2 "HC2" to Direct Control District 2 "DC2".

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

On June 9, 1999 an existing liquor store located on plan 882 1687, Block 06, Lot 01 was closed. The current owner would like to reopen this liquor store, which requires rezoning to Direct Control District 2 "DC2" to accommodate this type of development.

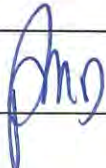

### COSTS / SOURCE OF FUNDING

Not applicable

### RECOMMENDED ACTION (by originator):

#### MOTION

That first reading be given to Bylaw 409/04 being a bylaw to re-zone Plan 882 1687, Block 06, Lot 01 from Hamlet Commercial District 2 "HC2" to Direct Control District 2 "DC2".

Review:		Dept. <i>PLANNING</i>	C.A.O.	
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**BYLAW NO. 409/04**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA**

**TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie Land Use Bylaw, and

**WHEREAS**, the Municipal District of Mackenzie No. 23 has adopted a Municipal Development Plan, and

**WHEREAS**, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to accommodate a Liquor Store on the subject property within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

- 1. That the land use designation of the subject parcel known as Plan 882 1687, Block 06, Lots 01, in the Hamlet of Zama, in the Municipal District of Mackenzie No. 23 be amended from to Hamlet Commercial District 2 "HC1" to Direct Control District 2 "DC2", as shown in Schedule "A" hereto attached.**

First Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2004.

\_\_\_\_\_  
Bill Neufeld, Reeve

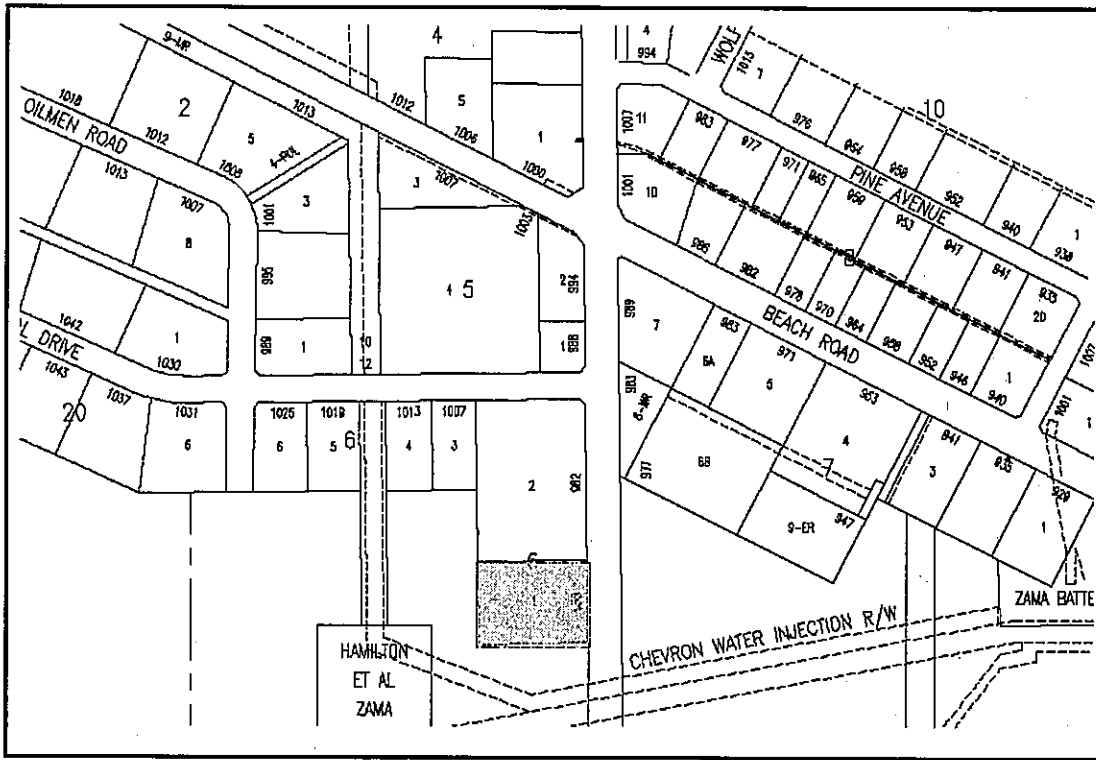
\_\_\_\_\_  
Barbara Spurgeon, Executive Assistant

SCHEDULE "A"

BYLAW No. 409/04

1. That the land use designation of the following property known as:

Plan 882 1687, Block 6, Lots 1 in the Hamlet of Zama be amended from Hamlet Commercial District 2 "HC2" to Direct Control District 2 "DC2".



From: Hamlet Commercial District 2 "HC2"

To: Direct Control District 2 "DC2"

Bill Neufeld, Reeve

Barbara Spurgeon, Executive Assistant

EFFECTIVE THIS DAY \_\_\_\_\_ OF \_\_\_\_\_, 2004.



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>Regional Hazardous Materials Unit Operating Agreement</b>
Agenda Item No:	11e)

### BACKGROUND / PROPOSAL:

On January 13, 2004 Council approved capital contribution funding towards the purchase of a Regional Hazardous Materials Unit. The majority of the funding for the unit was from the Muni2003 Sponsorship Program with the Town of High Level and Municipal District of Mackenzie funding the remaining balance.

The Town of High Level Council PASSED the following resolutions at their January 12, 2004 Council Meeting.

#### 9.2 Hazardous Materials Unit

*Council discussed the funding of the unit, and subsequent operational costs and revenue from call-outs.*

#### *#08-04 Moved by Councillor Chomiak*

*THAT Council approve the purchase of the 1991 Ford Rescue Vehicle from the Marguerite Fire Department in La Trobe, Pennsylvania for US\$110,000; and that any additional funding over and above the Sponsorship Grant, up to a maximum of \$10,000, come from the Fire Department Reserve, subject to an equal contribution from the MD of Mackenzie.*

*In favour: 5 Opposed: 0*

**CARRIED**

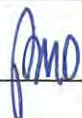
#### *#09-04 Moved by Councillor Chomiak*

*THAT Council instruct administration to put in place an operating agreement between the three municipalities operating the 1991 Ford Rescue Vehicle, to share the costs and revenue.*

*In favour: 5 Opposed: 0*

**CARRIED**

The Town of High level council has requested 'Resolution #09-04' that an agreement be drafted between the three municipalities for the operations of the regional hazardous materials unit.

Review:		Dept. <i>Emergency Services</i> -	C.A.O.
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DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

There are a number of issues to be resolved when addressing the use of the regional hazardous materials unit.

1. capital cost
  - a. equipment
2. operating costs
  - a. manpower
  - b. supplies, fuel, etc.
3. revenue
  - a. emergency responses

We currently pay the Town of High Level both operating and capital funding towards fire services.

The Town of High Level has requested a meeting be established between the three municipalities to draft an operating agreement.

Option 1

That Council appoint a member of Council to attend the meeting to address the use of the regional hazardous materials unit.

Option 2

That the Fire Services Task Force be resurrected to review fire response issues including the current issue. The Task Force has proven to be an excellent avenue for reviewing and recommending direction for our fire services.

COSTS / SOURCE OF FUNDING:

Fire Services Task Force committee expenses.

RECOMMENDED ACTION (by originator):

Motion:

Option 2

That the Fire Services Task Force be resurrected to review fire response issues including the current issue and providing recommendations to the Council.

Review:	Dept.	C.A.O.	
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**M.D. of Mackenzie No. 23 Council**  
**Request For Decision**

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	<b>Enforcement Services</b> <b>Statistics Report for November &amp; December, 2003</b>
Agenda Item No:	11f)

BACKGROUND / PROPOSAL:

N/A

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Regular Month End Reports.

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

**MOTION**

That the Enforcement Services statistics reports presented be received as information.

Review:

*AMO*

Dept. *ENFORCEMENT SERVICES*

C.A.O.

*BH*



MACKENZIE REGIONAL PATROL - MONTHLY REPORT



**November**  
2003

**Comments:**

Active patrols to Zama City

Assist RCMP and NPTP with active patrols

ENFORCEMENT STATISTICS	MTD	YTD
Total Number of Charges	18	359
Written Warnings	0	35
Provincial	18	329
Municipal	0	0

HOURS OF ACTIVITY	MTD
Patrol Hours	200
Administration	160
Training Hours	0
Total Hours	360

PROVINCIAL STATISTICS	MTD	YTD
Highway Traffic Act	17	255
Motor Vehicle Admin. Act	1	49
Gaming & Liquor Act	0	49
Motor Transport Act	0	0
Off-Highway Vehicle Act	0	1
Environment Protection Act	0	1
Other		0

REVENUE TO THE MD#23	MTD	YTD
MRP Potential Current Month Fines	4,334	70,899
MRP Fines Paid	3,297	36,509
Other Enforc. Agencies Fines Paid	2,777	17,318
Total Fines Paid	6,074	54,496
Victims Services	782	6,499
Provincial Fine Retention	851	5,114
Other	0	0

MUNICIPAL STATISTICS	MTD	YTD
Animal Control Bylaw	0	0
Off-Highway Bylaw	0	0
Unightly Premise Bylaw	0	0
Clean-up Orders	0	64
Lot Clean-ups	0	2
Animals Siezed	3	19
Other	0	4

OUTSTANDING TO THE MD#23	YTD
MRP Fines Outstanding	20,866
Other Enforcement Agencies Fines Outstanding	12,988
Total Fines Outstanding	33,884

Director's Signature



MACKENZIE REGIONAL PATROL - MONTHLY REPORT



**December**  
2003

**Comments:**

Active patrols to Zama City

Patrols over Christmas Holidays

Candy cane check stops with RCMP and Northern lights health

Assist RCMP and Fort Fire Rescue with Fatal MVA at Blumenort

ENFORCEMENT STATISTICS	MTD	YTD
Total Number of Charges	20	379
Written Warnings	7	42
Provincial	20	349
Municipal	0	0

HOURS OF ACTIVITY	MTD
Patrol Hours	140
Administration	80
Training Hours	
Total Hours	220

PROVINCIAL STATISTICS	MTD	YTD
Highway Traffic Act	14	269
Motor Vehicle Admin. Act	5	54
Gaming & Liquor Act	1	50
Motor Transport Act	0	0
Off-Highway Vehicle Act	0	1
Environment Protection Act	0	1
Other	0	0

REVENUE TO THE MD#23	MTD	YTD
MRP Potential Current Month Fines	5,999	76,898
MRP Fines Paid	2,667	39,176
Other Enforc. Agencies Fines Paid	1,546	18,864
Total Fines Paid	4,213	58,709
Victims Services	542	7,041
Provincial Fine Retention	488	5,602
Other	0	0

MUNICIPAL STATISTICS	MTD	YTD
Animal Control Bylaw	0	0
Off-Highway Bylaw	0	0
Unightly Premise Bylaw	0	0
Clean-up Orders	0	64
Lot Clean-ups	0	2
Animals Siezed	2	21
Other	0	4

OUTSTANDING TO THE MD#23	YTD
MRP Fines Outstanding	25,707
Other Enforcement Agencies Fines Outstanding	12,736
Total Fines Outstanding	38,443

Director's Signature

# M.D. of Mackenzie No. 23 Council

## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	<b>Enforcement Services</b> <b>Statistical Comparison 2000 - 2003</b>
Agenda Item No:	11.9)

BACKGROUND / PROPOSAL:

N/A

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Comparison between 2000, 2001, 2002 and 2003 enforcement statistics.



COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

**MOTION**

That the Enforcement Services statistics report presented be received as information.

Review:		Dept. <u>ENFORCEMENT SERVICES</u>	C.A.O.	
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Comments

Year 2000 3.5 full time officers

Year 2001 2.5 full time officers

Year 2002 2 full time officers

**ENFORCEMENT STATISTICS**

	2000	2001	2002
Total Number of Charges	731	656	568
Written Warnings	32	80	51
Provincial	724	653	567
Municipal	7	3	1

Provincial	2000	2001	2002
Highway Traffic Act	573	540	459
Motor Vehicle Admin. Act	81	75	64
Gaming & Liquor Act	59	36	35
Motor Transport Act	6	1	0
Off-Highway Vehicle Act	5	1	9
Environ. Prot. Act	0	0	0
Other	0	0	0

Municipal	2000	2001	2002
Animal Control Bylaw	7	3	25
Off-Highway Bylaw	0	0	4
Unsightly Premise Bylaw	0	3	43
Clean-up Orders	32	4	42
Lot Clean-ups	22	0	22
Other	0	6	2

**REVENUE TO MD #23**

	2000	2001	2002
MRP Potential Current Month Fines	N/A	75226	70364
MRP – Fines Paid	57164	46329	31774
Other Enforcement Agencies – Fines Paid	20882	30259	16917
Total – Fines Paid	78046	76587	48691
Victim Services	N/A	11420	7339
Prov. Fine Retention	0	0	2439

**OUTSTANDING TO MD #23**

	2000	2001	2002
MRP – Fines Outstanding	N/A	14427	18813
Other Enforcement Agencies – Fines Outstanding	N/A	10060	8932
Total – Fines Outstanding	22212	24487	27745

Director 



Comments

Year 2001 2.5 full time officers

Year 2002 2 full time officers

Year 2003 2 full time officers

**ENFORCEMENT STATISTICS**

	2001	2002	2003
Total Number of Charges	656	568	379
Written Warnings	80	51	42
Provincial	653	567	349
Municipal	3	1	0

Provincial	2001	2002	2003
Highway Traffic Act	540	459	269
Motor Vehicle Admin. Act	75	64	54
Gaming & Liquor Act	36	35	50
Motor Transport Act	1	0	0
Off-Highway Vehicle Act	1	9	1
Environ. Prot. Act	0	0	1
Other	0	0	0


Municipal	2001	2002	2003
Animal Control Bylaw	3	25	21as
Off-Highway Bylaw	0	4	0
Unsightly Premise Bylaw	3	43	0
Clean-up Orders	4	42	64
Lot Clean-ups	0	22	2
Other	6	2	4

**REVENUE TO MD #23**

	2001	2002	2003
MRP Potential Current Month Fines	75226	70364	76898
MRP – Fines Paid	46329	31774	39176
Other Enforcement Agencies – Fines Paid	30259	16917	18864
Total – Fines Paid	76587	48691	58709
Victim Services	11420	7339	7041
Prov. Fine Retention	0	2439	5602

**OUTSTANDING TO MD #23**

	2001	2002	2003
MRP – Fines Outstanding	14427	18813	25707
Other Enforcement Agencies – Fines Outstanding	10060	8932	12736
Total – Fines Outstanding	24487	27745	38443

Director 



# M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	<b>Invoice #1155 cancelled Lot Rent for Lots 8, 9, 10 Block 4 Plan 022 4186 Hamlet of Zama</b>
Agenda Item No:	11. h)

## BACKGROUND / PROPOSAL:

Invoice #1155 to Pentastar Transportation Ltd. for property rental in the amount of \$50,400 was cancelled as it issued due to an administrative error.

## DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

In 2002, while reviewing all MD owned lots we found that Lots 8, 9, 10 Block 4 Plan 022 4186 in Zama had been drafted for transfer to Pentastar Transportation Ltd. in 1999 but the transfer was never completed due to a building encroachment onto an adjacent property. Our files did not have any documentation indicating payment for the property for either purchase or rental. We had the property assessed and invoiced Pentastar Transportation Ltd. for the use of it from 1997 – 2002 and also provided title transfers with the recommended assessed property values.

Legal Counsel for Pentastar Transportation Ltd. informed us that the lots had already been purchased by Pentastar from Municipal District of Mackenzie. We searched and could not find any documentation to this affect and requested Pentastars Legal Counsel provide us with proof of the sale.

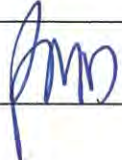
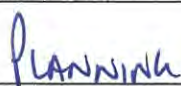

We received documentation from their Legal Counsel as requested, copy attached.

## COSTS / SOURCE OF FUNDING

Not applicable

## RECOMMENDED ACTION (by originator):

Be received as information.

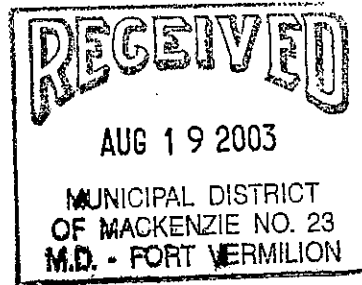
Review:		Dept.		C.A.O.	
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**Shtabsky & Tussman LLP**  
Barristers and Solicitors



Our File No. 102610 PCL  
Your File No.

August 14, 2003



From the office of:  
Philippe C. Lefebvre

e-mail: [plfebvre@stlaw.com](mailto:plfebvre@stlaw.com)

Municipal District of Mackenzie No. 23  
P.O. Box 640  
Fort Vermilion, AB T0H 1N0

**Attention: Liane Lambert – Development Officer**

Dear Madam:

**Re: Lots 8, 9 and 10, Block 4, Plan 0224186  
M.D. of Mackenzie No. 23 Sale to Pentastar Transportation Ltd.**

Enclosed you will find:

1. Photocopy of correspondence dated August 25, 1999 from Dean Krause of the M.D. of Mackenzie No. 23;
2. Photocopy of our correspondence of September 1, 1999 to Mr. Krause;
3. Photocopy of cancelled cheque.

We look forward to receipt of the transfers as requested.

Yours very truly,

**SHTABSKY & TUSSMAN LLP**

Per. 

**For: PHILIPPE C. LEFEBVRE**

PCL/krf  
Enclosures

400 Oxford Tower, 10235 - 101 Street, Edmonton, Alberta, Canada T5J 3G1  
Phone (780) 429-4671 Fax (780) 424-3580 <http://www.stlaw.com>  
Morinville Branch (780) 939-7188



**Municipal District of Mackenzie No. 23**  
**P. O. Box 640, Fort Vermilion, AB T0H 1N0**  
**Phone (403) 927-3718 Fax (403) 927-4266**

926 5600

August 25, 1999

Shtabsky and Tussman  
 400 Oxford Tower  
 10235 - 101 Street  
 Edmonton, Alberta T5J 3G1

Attention: Mr. Philippe Lefebvre

Re: Offer to Purchase for Lots 8,9 and 10, Block 4, Plan 962 3203 (Part of SE 13-117-5-W6M)

Dear Mr. Lefebvre:

I am pleased to inform you that the Municipal District of Mackenzie has accepted your Offer to Purchase the above noted lots subject to GST and an off-site levy of \$500.00 per lot be paid as per municipal bylaws. Please submit a new agreement showing the changes with a certified cheque. Upon receipt, the Municipal District will forward the title transfers to yourself.

Lots (3 @ \$3,500.00)	\$10,500.00
GST	\$735.00
O-levy	<u>\$1,500.00</u>
	\$12,735.00
Deposit	\$500.00
Balance	\$12,235.00

If you have any questions, please do not hesitate to contact the undersigned.

Sincerely,

Dean Krause  
 Manager of Development Services  
 Municipal District of Mackenzie



Our File No. 102,610 PCL  
Your File No.

September 1, 1999

**DELIVERED BY OVERNIGHT COURIER**

Municipal District of Mackenzie No. 23  
4601 - 46 Avenue  
Fort Vermilion, AB T0H 1N0

**Attention: Dean Krause**

Dear Mr. Krause:

Re: **Offer to Purchase**  
**Plan 9623203, Block 4, Lots 8, 9, and 10 (Part of SE 13-117-5-W6th)**

Further to your correspondence of August 25<sup>th</sup>, 1999, enclosed you will find our trust cheque in the amount of \$12,235.00, which represents the balance of the purchase price as referred to in your correspondence.

Please describe our client in the appropriate Transfers as hereinafter set out:

**Pentastar Transportation Ltd. of Box 3490, Spruce Grove, Alberta, T7X 3A7.**

We have endeavoured to obtain Title Searches of the Lots being purchased. We have been unable to do so. We can only assume that there is a plan which is yet to be registered. We await your advice in this regard.

Yours truly,  
**SHTABSKY & TUSSMAN**  
Per:

**PHILIPPE C. LEFEBVRE**  
/sam

Melvin Tussman, Q.C. \*  
Gary A. Reist \*  
Dennis G. Groh, Q.C. \*  
James G. Bouthillier \*  
Gary D. Yasinski \*  
Sandra L. Schulz, Q.C. \*  
C.H. William Cheung \*  
Philippe C. Lefebvre \*  
Brent W. Mielke  
Shelley J. MacDonald  
Genevieve Chan

Aaron Shtabsky, Q.C.  
(Retired)

\* Professional Corporation

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10235 - 101 Street  
Edmonton, Alberta  
T5J 3G1

(780) 429-4671 Tel.  
(780) 424-3580 Fax  
email: st400@stlaw.com  
<http://www.stlaw.com>

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Morinville Branch  
(Mondays)  
(780) 939-7188 Tel.



Shtabsky & Tussman  
 Barristers & Solicitors  
 400 OXFORD TOWER  
 10235 - 101 STREET  
 EDMONTON, ALBERTA T5J 3G1

BANK OF MONTREAL  
 10199 - 101 Street  
 Edmonton, Alberta T5J 3Y5

012756  
 TRUST ACCOUNT

PAY \*\*\*\*\* \$12,235dollars/00cents \*\*\*

DATE AMOUNT  
 Sep 01 1999 \*\*\*\*\*12,235.00

TO THE  
 ORDER  
 OF

MUNICIPAL DISTRICT OF MACKENZIE NO. 23

Shtabsky & Tussman  
 TRUST ACCOUNT

CLIENT 0000102610

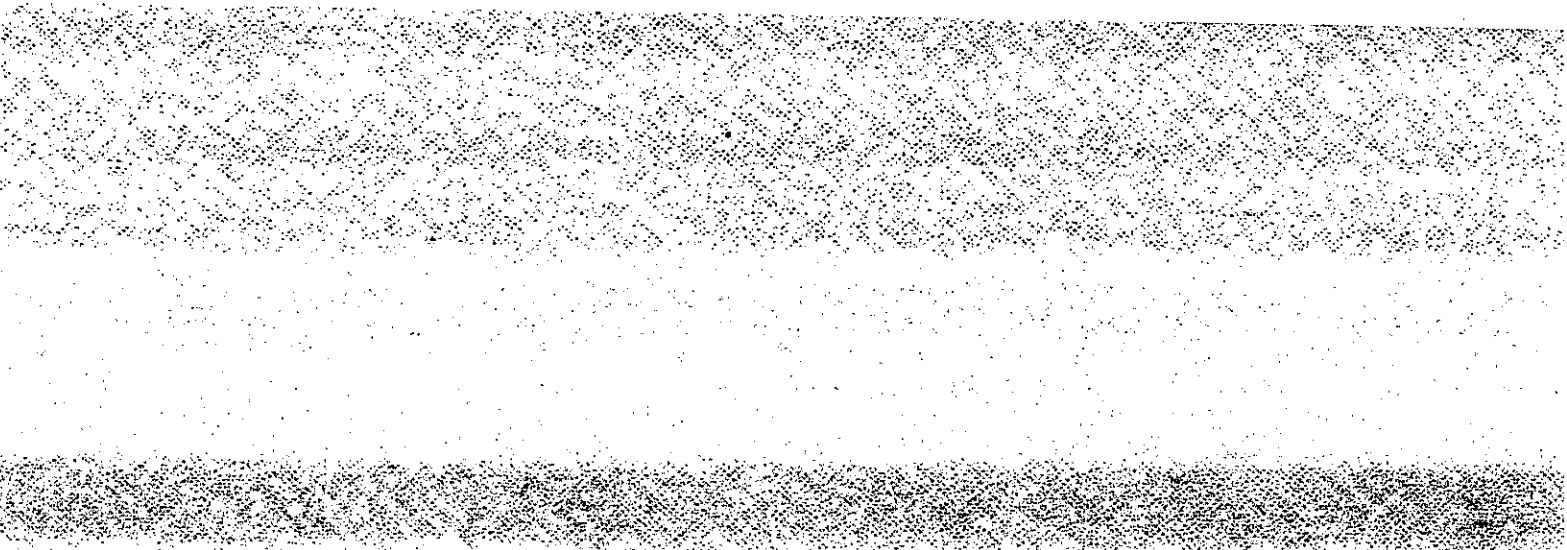
PER

PER

*[Handwritten signature]*

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⑆00149⑈001⑆ 1113⑈893⑈ ⑆0000000000⑆



ALBERTA TREASURY  
NOT OUR BRANCHES 6909  
10081955 602

01007425

05667-001 00/07/99  
BANK OF MONTREAL  
CALGARY R.D.C.

00000000000000000000

FOR DEPOSIT ONLY  
MUNICIPAL DISTRICT OF  
MACKENZIE NO. 23  
BRANCH 08599  
ACCOUNT # 1044265-24

00000-001 002  
BANK OF MONTREAL  
CALGARY R.D.C.

0007 52905



Municipal District of Mackenzie No. 23  
 P.O. Box 640, Fort Vermilion, AB  
 T0H 1N0  
 Phone (780) 927-3718  
 Fax (780) 927-4266

INVOICE #: IVC0000000001155

# INVOICE

## Customer

PENTASTAR TRANSPORTATION LTD.  
 110 DIAMOND AVENUE  
 BOX 3490  
 SPRUCE GROVE AB T7X 3A7

Date: 2002-12-31  
 Customer# 238311  
 Due Date: 2003-01-30

^PLEASE RETURN THIS PORTION WITH YOUR PAYMENT^



Municipal District of Mackenzie No. 23  
 P.O. Box 640, Fort Vermilion, AB  
 T0H 1N0  
 Phone (780) 927-3718  
 Fax (780) 927-4266

Quantity	Description	Unit Price	Total
1.00	1997 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00
1.00	1998 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00
1.00	1999 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00
1.00	2000 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00



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INVOICE #: IVC0000000001155

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Municipal District of Mackenzie No. 23  
 P.O. Box 640, Fort Vermilion, AB  
 T0H 1N0  
 Phone (780) 927-3718  
 Fax (780) 927-4266

Quantity	Description	Unit Price	Total
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00
1.00	2001 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00
1.00	2002 ZAMA LOTS RENTAL FEES 022 4186 BLOCK 4 LOT 8	\$2,700.00	\$2,700.00
1.00	022 4186 BLOCK 4 LOT 9	\$2,700.00	\$2,700.00
1.00	022 4186 LOBK 4 LOT 10	\$3,000.00	\$3,000.00

Subtotal	\$50,400.00
Tax	\$0.00
<b>Total</b>	<b>\$50,400.00</b>

**PAYMENT DUE UPON RECEIPT - PAYABLE TO THE MD of Mackenzie**  
**PLEASE INCLUDE TOP PORTION WITH PAYMENT**





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Potential for Agricultural Development in the Fort Vermilion – Fort Nelson Corridor
Agenda Item No:	12.a)

#### BACKGROUND / PROPOSAL:

Council provided some funding to conduct a study on the potential agricultural development along the Fort Vermilion – Fort Nelson Corridor. The draft report has been completed and the Northern Alberta Development Council is requesting feedback on the report.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The full report is being reviewed by the Agricultural Land Task Force on January 23, 2004 and any recommendations will be brought forward by them.

For discussion.

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

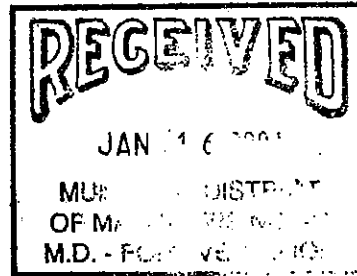
Review:	Dept.	C.A.O.	
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Northern Development Branch  
206, Provincial Building  
9621 - 96 Avenue  
Postal Bag 900-14  
Peace River, Alberta  
Canada T8S 1T4  
Telephone 780/624-6274  
Fax 780/624-6184

Lac La Biche Office  
PO Box 1650  
Lac La Biche, Alberta  
Canada T0A 2C0  
Telephone 780/623-6982  
Fax 780/623-6984  
nadc.council@gov.ab.ca  
www.gov.ab.ca/nadc/

January 12, 2004

Reeve and Council,  
Municipal District of Mackenzie No. 23,  
P.O. Box 640,  
FORT VERMILION, Alberta,  
T0H 1N0



Dear Reeve Bill Neufeld and Council:

Please find enclosed a copy of a draft report entitled, Developing The Northwest Corridor: The Potential For Agricultural Development in the Fort Vermilion - Fort Nelson Corridor. This draft document was recently completed by the Mackenzie Municipal Services Agency and given a preliminary review by the Northwest Corridor Development Corporation.

The purpose of this letter is to respectfully request the Municipal District of Mackenzie to provide comments on the draft report. Other stakeholders have been requested to do the same. Once the Northwest Corridor Development Corporation and the Northern Alberta Development Council have received all of the responses, any required changes will be made prior to the final version of the report being produced and forwarded to the respective provincial governments.

Thank you for your consideration of this request. If you have any questions or if you require any additional information, please do not hesitate to contact me.

Yours very truly,

  
Tom Baldwin,  
Executive Director,  
NORTHERN ALBERTA DEVELOPMENT COUNCIL

cc. Graham Kedgley,  
Executive Director,  
Northern Alberta Development Council

TB/  
enclosure:

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## Executive Summary

Agriculture is Alberta's third largest industry behind oil and gas and forestry. Northwest Alberta is a significant contributor to the agricultural sector in Alberta and contains a large portion of the last remaining undeveloped agricultural areas in Canada. It is thought that there may be potential to expand the agricultural land base in northwest Alberta and northeast British Columbia in an attempt to advance the north and encourage the development of the Northwest Corridor.

The Mackenzie Municipal Services Agency was commissioned in January 2003 to prepare a preliminary feasibility study in order to determine if there is potential to expand the agricultural industry in the area between Fort Nelson, British Columbia and Fort Vermillion, Alberta. In order to conduct this study, the best-available data was analyzed using a geographic information system (GIS) software (ArcInfo and Arcmap).

The intent of this study is to assess, at a reconnaissance level, if there is potential for agricultural expansion in northwest Alberta and northeast British Columbia based on the fact that there are existing viable agricultural operations within the region. The findings of this study are intended to be used as a platform for further detailed study and as a preliminary assessment tool for the identification of areas with agricultural potential.

This study has identified areas with the potential to support the growing of agricultural crops and grazing and haying at a reconnaissance level based on a set of predefined criteria outlined in this report. Of the 1.4 million hectares (3.5 million acres) of land within the study area, approximately 667,464 hectares (1.6 million acres or approximately 47%) have agricultural potential. In addition, approximately 540,023 hectares (1.3 million acres or approximately 39%) have potential for forage and grazing. The remaining approximate 192,513 (475,693 acres or approximately 14%) does not appear to have any agricultural potential.

All areas identified with agricultural potential, may not reflect pockets of land within the study area that are subject to microclimatic variations undetectable by this study. Therefore, further ground-level investigation is required to identify those areas not suitable for agricultural purposes within the areas identified by this study as having agricultural potential.

The findings of this study indicate that the climatic conditions (effective growing degree days, season length, temperature, etc) are not the limiting factor to agriculture in the study area. Short-season, frost-resistant crop varieties are best suited for those areas identified as having the agricultural potential. Spring-seeded small grains and/or other crops, which reach maturity within 90-115 days, are best suited to the study area. With regard to the above, crop variety selection will be dependent on the agro climatic resources available on the land in question. The study area is estimated to have variations in growing season length from 100-125 days and crops should be selected that reach maturity approximately 10 days prior to the end of the growing season. It is also assumed that virtually all forage varieties especially native grasses and fescue are suitable for the study area given adequate drainage and soil conditions.

The single most limiting factor to agricultural productivity in the study area appears to be soil type and structure. Certain soil types within the study area, such as Gleysols, and Gray Solonetzics may have undesirable structure and/or drainage. These soils may respond favorably to management, but without further detailed investigation it is difficult to determine the extent of

their response. Soil management techniques and technologies are constantly improving and may increase the productivity of these soils.

Moisture deficit is not of significant concern. It appears as though there is adequate moisture available to support viable agriculture. Water conservation and erosion techniques such as zero till and direct seeding may increase productivity.

A comparative analysis of the agricultural areas in the Municipal District of Mackenzie No. 23, the Northern Rockies – Fort Nelson Regional District, and the areas identified as having agricultural potential concluded the following:

- 1) In general, the agro climatic resources found in the Municipal District of Mackenzie No. 23 and Northern Rockies – Fort Nelson Regional District portions of the study area are similar. All things considered equal, it is noted that there is little variation estimated in the effective growing degree days, season length, frost free period, growing season start, and growing season end. Therefore, strictly in terms of agro climatic resources, there appears to be relatively similar potential throughout the study area.
- 2) Soil conditions are variable throughout the study area. However, soil conditions surrounding the Town of High Level appear to be similar to soil conditions that exist elsewhere in the study area. In view of the fact that there is no significant variation in agro climatic resources throughout the study area, all other things considered equal, areas with similar soil properties are likely to display similar potential for agricultural activities.
- 3) Given similar soil, topographic, and agro climatic conditions, yields in the study area will likely reflect those yields found in the Municipal District of Mackenzie No. 23 and Northern Rockies – Fort Nelson Regional District.

There is a high probability that agricultural crops such as barley, rye, wheat, canola, flax, field peas, and feed oats can be grown in the study area. However, there exists a certain level of uncertainty as to the economic viability of such agricultural pursuits in the study area. This conclusion is premised on a number of factors such as:

- 1) land clearing costs,
- 2) distance to markets,
- 3) remoteness and lack of highway corridor,
- 4) market conditions

Not considering these extenuating factors and given similar soil, topographic, and agro climatic conditions throughout the study area, it is estimated that there is potential for total yearly revenues of \$156 million for growing crops (barley, rye, wheat, canola, flax, field peas, and feed oats). This estimate does not include the revenues generated from other forage and hay grown in areas with potential for foraging and haying.

However, inter-provincial cooperation is required between the provinces of British Columbia and Alberta to further explore the economic viability of opening up study area for agricultural purposes. Further detailed studies are also necessary to identify local soil nutrient regimes, drainage patterns, pH, salinity, microclimatic conditions, among others.



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Yellowknife Trade Mission
Agenda Item No:	12.b)

#### BACKGROUND / PROPOSAL:

The Regional Economic Development Initiative has arranged for representatives from each of the municipalities, the Chambers of Commerce, Mackenzie Economic Development and REDI to travel to Yellowknife to meet with various groups to discuss improve travel/trade between Yellowknife and this region.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Reeves/Mayors and their respective CAOs have been invited to participate in this trip to Yellowknife on February 12, 2004.  
See attached for additional information.

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

That Reeve Neufeld be authorized to participate in the Yellowknife Trade Mission on February 12, 2004.

Review:

Dept.

C.A.O. 

January 15, 2004

Hon Brendan Bell  
Minister  
Resources, Wildlife & Economic Development  
Government of the Northwest Territories  
P.O. Box 1320  
Yellowknife, NT  
X1A 2L9

Dear Minister:

The Northwest Territories has a very strong economic development performance record. This growth has an impact on the Town of High Level, particularly the hospitality and transportation industries. Similarly the Town of High level is one of the faster growing towns in Alberta.

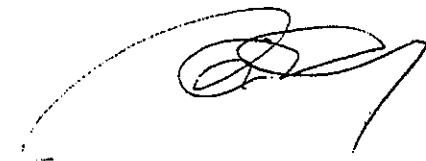
As you are probably aware there has been significant growth in the main industries here of logging, and oil and gas, which is shaping our infrastructure requirements, and we want to anticipate additional future requirements as much as possible. One aspect under consideration by the food sector is a meat packing plant in the area, which could bring a valuable supply resource 800 kms closer to the North.

Are there ways of improving our services to better serve your residents and businesses that we need to bring to the attention of our local business community.

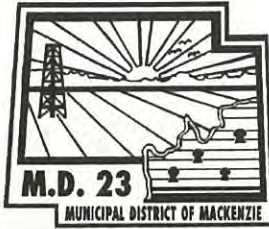
Our Municipal Councils, the Regional Economic Development Initiative Board and the Chamber of Commerce request the privilege of discussing with you present and future economic initiatives to better prepare us for economic growth. ~~January 27<sup>th</sup>~~ would be our preferred time-frame for us to fly to Yellowknife and sit down with you and your staff. *February 12*

We look forward to arranging a suitable meeting date with you.

Yours truly,



Mike Mihaly  
Mayor



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Emerging Trends in Municipal Law
Agenda Item No:	12.c)

#### BACKGROUND / PROPOSAL:

Brownlee Barristers and Solicitors are hosting a workshop on Municipal Law February 25, 2004 in Edmonton.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Municipal Law Workshop will include topics such as public/private partnerships, revenue sharing, construction law issues, and review recent municipal cases.

#### COSTS / SOURCE OF FUNDING:

Registration \$50.00  
Travel and Honorariums

#### RECOMMENDED ACTION (by originator):

##### Option 1

That \_\_\_\_\_ be authorized to attend the Municipal Law Workshop being held February 25, 2004 in Edmonton.

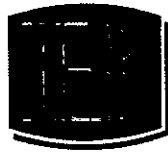
##### Option 2

That correspondence on the Municipal Law Workshop be received for information.

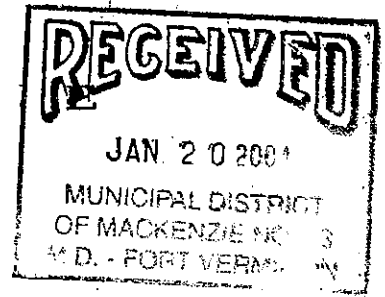
Review:

Dept.

C.A.O.



**B R O W N L L P**  
Barristers & Solicitors



# *Emerging Trends*

## *in Municipal Law*

*February 18 & 25*

**2004**

*The Latest Issues  
Impacting Municipalities*

### **Calgary**

**Wednesday, February 18<sup>th</sup>**

Sheraton Cavalier Hotel  
2620 - 32<sup>nd</sup> Avenue N.E.  
Calgary, Alberta

Phone: (403) 250-6300

### **Edmonton**

**Wednesday, February 25<sup>th</sup>**

The Coast Terrace Inn  
4440 Gateway Blvd.  
Edmonton, Alberta

Phone: (780) 437-6010

## **2004 Topics**

### **Public/Private Partnerships**

- How do they work?
- A Lender's Point of View

### **Construction Law Issue**

- Requests for Proposals: Bidding Goodbye to Traditional Tendering?
- A Fungus Among Us: The Risks and Liabilities of Toxic Mold

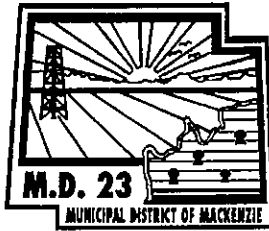
### **Revenue Sharing**

- Legislative Authority
- Elements of a Revenue Sharing Agreement
- Approaches to Reaching Agreements

### **Recent Municipal Cases**

- Receive a status update on recent municipal cases (petitions, bylaw authority, environmental liability)
- Proactive pointers to reduce legal costs and exposure to damages





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	January 27, 2004
Originated By:	Barb Spurgeon, Executive Assistant
Title:	Boreal Forest Conservation
Agenda Item No:	12d)

#### BACKGROUND / PROPOSAL:

Councillor Newman requested this article be brought to Council.

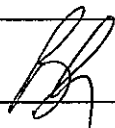
#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

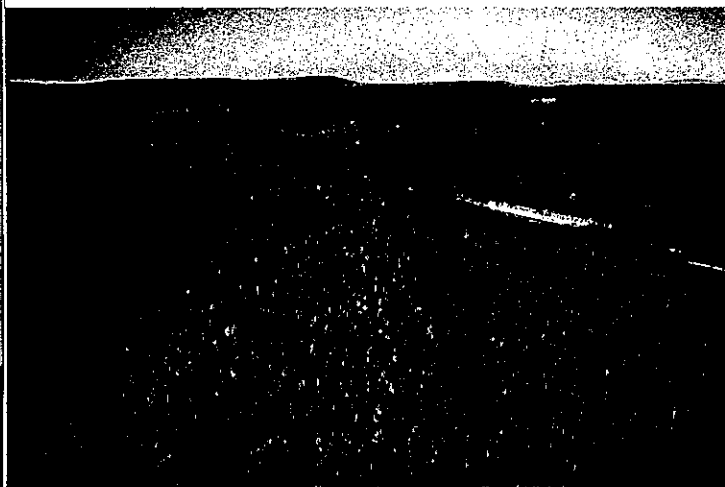
For discussion

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

For Discussion

Review:	Dept.	C.A.O.	
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ROY TANAMURUSUS PHOTOGRAPHY

## Unlikely allies

**A** POWERFUL NEW PLAN to preserve Canada's boreal forest was launched in December by a broad coalition of industrial interests, First Nations and conservation groups.

The framework agreement drafted by the coalition calls for 50 percent of Canada's 600-million-hectare boreal forest to be placed off limits to industries such as forestry and oil and gas and for the remaining 50 percent to be managed under stringent sustainable-development practices.

"This is the largest conservation initiative that I know of globally," says Tim Gray, director of Boreal Forest Programs for the Canadian Parks and Wilderness Society (CPAWS), which is a member of the coalition.

Unlike most environmental campaigns, which tend to be led by conservation groups, this initiative was jointly endorsed, from the start, by Suncor Energy Inc., Tembec Inc., Alberta-Pacific Forest Industries Inc., Domtar Inc., the Deh Cho, Innu and Poplar River First Nations, CPAWS, the World Wildlife Fund, Ducks Unlimited and ForestEthics.

Often, says Gray, conservation campaigns begin with "turmoil and fighting, media exposure and political strife before some industry group comes onside. Because of the scale and size of the forest (ABOVE, surrounding Yukon's Petitot River), we decided to make sure that major players were on board from the beginning. And that is completely unique."

Although the agreement is unlikely to have government approval for at least another five years, the coalition will now work to convince other groups to endorse it and nail down specific courses of action. Gray says the goal eventually is to take the agreement to the federal, provincial and territorial governments to seek their support and their resources for implementing it across the country.

The boreal forest is home to more than 600 aboriginal communities, and they have a critical role to play in its management, says Kelly Pennycook, resources management coordinator for the Deh Cho First Nations.

"This agreement will give us a bargaining chip and better resources to protect our land."

Jodi Di Menna

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